



# Indiana Family And Social Services Administration First Steps

## Adams County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	33,555	7.73%	0.55%
Age 0 to 3 (ISDH):	1,702	8.57%	0.66%
Low Birth Weight (ISDH):	95	6.21%	0.48%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	7	8.64%	1.20%
Total Number of Children Served:	81		4.76%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	13.3		13.8	14.1
Average Days from Referral to IFSP:	37.0		37.3	37.9
Children moving to Preschool Special Education:	7	8.64%	11.16%	11.39%
Exiting Children Under 3, Services No Longer Needed:	8	9.88%	7.48%	6.06%
Eligible Children who declined services:	6	7.41%	2.45%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		100.00%	91.18%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	1			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$203,578.19
Countywide Average Paid on Behalf of Each Child Served:	\$2,513.31

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	50	30

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	69	85.19%
African-American/Not Hispanic:	0	0.00%
Hispanic:	2	2.47%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	10	12.35%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	12	14.81%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	14	17.28%	17.17%	Physical Therapy:	37	45.68%	37.19%
Developmental Ther:	32	39.51%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	78	96.30%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	46	56.79%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	34	41.98%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Allen County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	335,107	77.15%	5.47%
Age 0 to 3 (ISDH):	15,663	78.88%	6.04%
Low Birth Weight (ISDH):	1,264	82.82%	6.42%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	117	10.03%	2.18%
Total Number of Children Served:	1,167		7.45%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	14.9		13.8	14.1
Average Days from Referral to IFSP:	37.0		37.3	37.9
Children moving to Preschool Special Education:	127	10.88%	11.16%	11.39%
Exiting Children Under 3, Services No Longer Needed:	82	7.03%	7.48%	6.06%
Eligible Children who declined services:	26	2.23%	2.45%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		89.46%	91.18%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	10			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$3,723,986.78
Countywide Average Paid on Behalf of Each Child Served:	\$3,191.08

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	8	761	398

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	808	69.24%
African-American/Not Hispanic:	180	15.42%
Hispanic:	61	5.23%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	31	2.66%
Other race:	0	0.00%
Multi-Racial:	87	7.46%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	64	5.48%	7.74%	Other Services:	19	1.63%	0.75%
Audiology:	200	17.14%	17.17%	Physical Therapy:	392	33.59%	37.19%
Developmental Ther:	325	27.85%	44.38%	Psychology:	4	0.34%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,140	97.69%	92.04%
Interpreter Services:	15	1.29%	0.93%	Social Work:	7	0.60%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	802	68.72%	56.33%
Nursing:	18	1.54%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	28	2.40%	4.16%	Vision:	3	0.26%	0.34%
Occupational Ther:	386	33.08%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Bartholomew County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	71,937	19.83%	1.17%
Age 0 to 3 (ISDH):	3,148	22.85%	1.21%
Low Birth Weight (ISDH):	219	21.89%	1.11%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	34	11.89%	3.40%
Total Number of Children Served:	286		9.09%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	13.3		13.8	14.1
Average Days from Referral to IFSP:	39.0		40.0	37.9
Children moving to Preschool Special Education:	12	4.20%	6.24%	11.39%
Exiting Children Under 3, Services No Longer Needed:	23	8.04%	6.62%	6.06%
Eligible Children who declined services:	10	3.50%	2.61%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		97.40%	96.90%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	11			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,063,195.49
Countywide Average Paid on Behalf of Each Child Served:	\$3,717.47

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	2	191	93

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	246	86.01%
African-American/Not Hispanic:	3	1.05%
Hispanic:	23	8.04%
American Indian/Alaskan Native:	1	0.35%
Asian/Pacific Islander:	7	2.45%
Other race:	0	0.00%
Multi-Racial:	6	2.10%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	42	14.69%	7.74%	Other Services:	6	2.10%	0.75%
Audiology:	39	13.64%	17.17%	Physical Therapy:	118	41.26%	37.19%
Developmental Ther:	137	47.90%	44.38%	Psychology:	1	0.35%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	260	90.91%	92.04%
Interpreter Services:	12	4.20%	0.93%	Social Work:	4	1.40%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	158	55.24%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	4	1.40%	4.16%	Vision:	1	0.35%	0.34%
Occupational Ther:	124	43.36%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Benton County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	9,289	3.35%	0.15%
Age 0 to 3 (ISDH):	357	3.27%	0.14%
Low Birth Weight (ISDH):	19	2.67%	0.10%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	1	5.00%	0.93%
Total Number of Children Served:	20		5.60%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	15.5		15.4	14.1
Average Days from Referral to IFSP:	40.0		41.8	37.9
Children moving to Preschool Special Education:	4	20.00%	15.63%	11.39%
Exiting Children Under 3, Services No Longer Needed:	1	5.00%	5.65%	6.06%
Eligible Children who declined services:	1	5.00%	3.97%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		85.71%	94.09%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$60,265.37
Countywide Average Paid on Behalf of Each Child Served:	\$3,013.27

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	15	4

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	20	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	10.00%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	3	15.00%	17.17%	Physical Therapy:	5	25.00%	37.19%
Developmental Ther:	10	50.00%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	19	95.00%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	1	5.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	15	75.00%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	1	5.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	3	15.00%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Blackford County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	13,843	2.74%	0.23%
Age 0 to 3 (ISDH):	524	2.77%	0.20%
Low Birth Weight (ISDH):	35	2.26%	0.18%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	3	10.71%	1.68%
Total Number of Children Served:	28		5.34%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	10.3		12.6	14.1
Average Days from Referral to IFSP:	42.0		37.3	37.9
Children moving to Preschool Special Education:	3	10.71%	13.38%	11.39%
Exiting Children Under 3, Services No Longer Needed:	2	7.14%	6.35%	6.06%
Eligible Children who declined services:	2	7.14%	3.11%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		81.25%	94.78%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$72,021.29
Countywide Average Paid on Behalf of Each Child Served:	\$2,572.19

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	17	10

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	27	96.43%
African-American/Not Hispanic:	1	3.57%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	6	21.43%	17.17%	Physical Therapy:	12	42.86%	37.19%
Developmental Ther:	10	35.71%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	26	92.86%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	15	53.57%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	11	39.29%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Boone County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	47,061	18.19%	0.77%
Age 0 to 3 (ISDH):	1,865	19.31%	0.72%
Low Birth Weight (ISDH):	119	18.46%	0.60%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	22	10.58%	3.53%
Total Number of Children Served:	208		11.15%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	14.2		14.7	14.1
Average Days from Referral to IFSP:	38.0		37.6	37.9
Children moving to Preschool Special Education:	17	8.17%	10.44%	11.39%
Exiting Children Under 3, Services No Longer Needed:	13	6.25%	6.03%	6.06%
Eligible Children who declined services:	6	2.88%	2.26%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		98.21%	98.73%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	2			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$578,082.30
Countywide Average Paid on Behalf of Each Child Served:	\$2,779.24

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	3	139	66

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	201	96.63%
African-American/Not Hispanic:	1	0.48%
Hispanic:	3	1.44%
American Indian/Alaskan Native:	1	0.48%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	2	0.96%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	15	7.21%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	30	14.42%	17.17%	Physical Therapy:	74	35.58%	37.19%
Developmental Ther:	94	45.19%	44.38%	Psychology:	2	0.96%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	197	94.71%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	1	0.48%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	141	67.79%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	11	5.29%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	63	30.29%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Brown County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	15,109	4.17%	0.25%
Age 0 to 3 (ISDH):	474	3.44%	0.18%
Low Birth Weight (ISDH):	29	2.89%	0.15%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	4	13.79%	2.53%
Total Number of Children Served:	29		6.12%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	13.7		13.8	14.1
Average Days from Referral to IFSP:	40.0		40.0	37.9
Children moving to Preschool Special Education:	3	10.34%	6.24%	11.39%
Exiting Children Under 3, Services No Longer Needed:	1	3.45%	6.62%	6.06%
Eligible Children who declined services:	2	6.90%	2.61%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		100.00%	96.90%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	2			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$107,595.55
Countywide Average Paid on Behalf of Each Child Served:	\$3,710.19

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	20	8

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	29	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	10.34%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	3	10.34%	17.17%	Physical Therapy:	13	44.83%	37.19%
Developmental Ther:	17	58.62%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	25	86.21%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	15	51.72%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	14	48.28%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Carroll County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	20,233	7.30%	0.33%
Age 0 to 3 (ISDH):	704	6.45%	0.27%
Low Birth Weight (ISDH):	40	5.60%	0.20%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as of 06/01/04</b>			
0 to 1 Year Olds:	10	25.00%	4.63%
Total Number of Children Served:	40		5.68%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	16.1		15.4	14.1
Average Days from Referral to IFSP:	42.0		41.8	37.9
Children moving to Preschool Special Education:	6	15.00%	15.63%	11.39%
Exiting Children Under 3, Services No Longer Needed:	4	10.00%	5.65%	6.06%
Eligible Children who declined services:	1	2.50%	3.97%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		95.00%	94.09%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	1			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$87,923.69
Countywide Average Paid on Behalf of Each Child Served:	\$2,198.09

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	26	13

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	40	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	15.00%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	6	15.00%	17.17%	Physical Therapy:	18	45.00%	37.19%
Developmental Ther:	16	40.00%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	39	97.50%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	18	45.00%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	3	7.50%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	1	2.50%	0.34%
Occupational Ther:	18	45.00%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Cass County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	41,087	10.97%	0.67%
Age 0 to 3 (ISDH):	1,741	10.99%	0.67%
Low Birth Weight (ISDH):	113	10.27%	0.57%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	13	18.84%	2.26%
Total Number of Children Served:	69		3.96%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	14.3		13.5	14.1
Average Days from Referral to IFSP:	42.0		38.9	37.9
Children moving to Preschool Special Education:	11	15.94%	12.98%	11.39%
Exiting Children Under 3, Services No Longer Needed:	2	2.90%	7.89%	6.06%
Eligible Children who declined services:	3	4.35%	4.57%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		100.00%	85.43%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$217,821.66
Countywide Average Paid on Behalf of Each Child Served:	\$3,156.84

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	47	21

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	66	95.65%
African-American/Not Hispanic:	0	0.00%
Hispanic:	3	4.35%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	10.14%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	11	15.94%	17.17%	Physical Therapy:	33	47.83%	37.19%
Developmental Ther:	45	65.22%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	68	98.55%	92.04%
Interpreter Services:	1	1.45%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	39	56.52%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	1	1.45%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	21	30.43%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Clark County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	97,399	34.22%	1.59%
Age 0 to 3 (ISDH):	3,982	35.62%	1.54%
Low Birth Weight (ISDH):	297	36.47%	1.51%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	33	8.97%	2.52%
Total Number of Children Served:	368		9.24%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	15.6		14.6	14.1
Average Days from Referral to IFSP:	32.0		35.7	37.9
Children moving to Preschool Special Education:	57	15.49%	11.78%	11.39%
Exiting Children Under 3, Services No Longer Needed:	30	8.15%	8.57%	6.06%
Eligible Children who declined services:	7	1.90%	3.60%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		86.96%	91.98%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	2			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,141,573.96
Countywide Average Paid on Behalf of Each Child Served:	\$3,102.10

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	3	233	132

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	297	80.71%
African-American/Not Hispanic:	31	8.42%
Hispanic:	11	2.99%
American Indian/Alaskan Native:	1	0.27%
Asian/Pacific Islander:	3	0.82%
Other race:	0	0.00%
Multi-Racial:	25	6.79%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	29	7.88%	7.74%	Other Services:	5	1.36%	0.75%
Audiology:	97	26.36%	17.17%	Physical Therapy:	132	35.87%	37.19%
Developmental Ther:	169	45.92%	44.38%	Psychology:	11	2.99%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	339	92.12%	92.04%
Interpreter Services:	6	1.63%	0.93%	Social Work:	1	0.27%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	213	57.88%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	19	5.16%	4.16%	Vision:	6	1.63%	0.34%
Occupational Ther:	107	29.08%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Clay County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	26,522	9.41%	0.43%
Age 0 to 3 (ISDH):	1,006	9.40%	0.39%
Low Birth Weight (ISDH):	63	7.96%	0.32%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	22	21.57%	6.30%
Total Number of Children Served:	102		10.14%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	12.5		12.5	14.1
Average Days from Referral to IFSP:	34.0		34.4	37.9
Children moving to Preschool Special Education:	9	8.82%	10.94%	11.39%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%	4.22%	6.06%
Eligible Children who declined services:	2	1.96%	2.24%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		96.83%	95.67%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	1			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$249,611.06
Countywide Average Paid on Behalf of Each Child Served:	\$2,447.17

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	67	34

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	98	96.08%
African-American/Not Hispanic:	2	1.96%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	2	1.96%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	5	4.90%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	6	5.88%	17.17%	Physical Therapy:	45	44.12%	37.19%
Developmental Ther:	75	73.53%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	96	94.12%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	24	23.53%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	1	0.98%	0.11%
Nutrition:	3	2.94%	4.16%	Vision:	1	0.98%	0.34%
Occupational Ther:	23	22.55%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Clinton County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	34,034	12.28%	0.56%
Age 0 to 3 (ISDH):	1,566	14.34%	0.60%
Low Birth Weight (ISDH):	113	15.85%	0.57%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as of 06/01/04</b>			
0 to 1 Year Olds:	15	10.71%	2.88%
Total Number of Children Served:	140		8.94%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	14.0		15.4	14.1
Average Days from Referral to IFSP:	42.0		41.8	37.9
Children moving to Preschool Special Education:	25	17.86%	15.63%	11.39%
Exiting Children Under 3, Services No Longer Needed:	10	7.14%	5.65%	6.06%
Eligible Children who declined services:	7	5.00%	3.97%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		93.55%	94.09%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	1			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$362,459.06
Countywide Average Paid on Behalf of Each Child Served:	\$2,588.99

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	2	86	52

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	107	76.43%
African-American/Not Hispanic:	0	0.00%
Hispanic:	30	21.43%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	3	2.14%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	15	10.71%	7.74%	Other Services:	15	10.71%	0.75%
Audiology:	24	17.14%	17.17%	Physical Therapy:	60	42.86%	37.19%
Developmental Ther:	53	37.86%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	127	90.71%	92.04%
Interpreter Services:	14	10.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	68	48.57%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	1	0.71%	0.11%
Nutrition:	11	7.86%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	53	37.86%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Crawford County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	10,928	3.84%	0.18%
Age 0 to 3 (ISDH):	432	3.86%	0.17%
Low Birth Weight (ISDH):	33	4.07%	0.17%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	5	17.86%	3.70%
Total Number of Children Served:	28		6.48%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	13.3		14.6	14.1
Average Days from Referral to IFSP:	34.0		35.7	37.9
Children moving to Preschool Special Education:	0	0.00%	11.78%	11.39%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%	8.57%	6.06%
Eligible Children who declined services:	3	10.71%	3.60%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		100.00%	91.98%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$92,162.79
Countywide Average Paid on Behalf of Each Child Served:	\$3,291.53

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	17	10

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	27	96.43%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	3.57%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	7	25.00%	17.17%	Physical Therapy:	14	50.00%	37.19%
Developmental Ther:	22	78.57%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	27	96.43%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	10	35.71%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	1	3.57%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	7	25.00%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Daviess County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	29,729	10.54%	0.49%
Age 0 to 3 (ISDH):	1,409	13.16%	0.54%
Low Birth Weight (ISDH):	88	11.11%	0.45%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	18	21.95%	3.83%
Total Number of Children Served:	82		5.82%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	13.4		12.5	14.1
Average Days from Referral to IFSP:	35.0		34.4	37.9
Children moving to Preschool Special Education:	17	20.73%	10.94%	11.39%
Exiting Children Under 3, Services No Longer Needed:	1	1.22%	4.22%	6.06%
Eligible Children who declined services:	5	6.10%	2.24%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		100.00%	95.67%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	5			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$220,789.30
Countywide Average Paid on Behalf of Each Child Served:	\$2,692.55

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	49	32

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	78	95.12%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	1.22%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	3	3.66%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	2.44%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	5	6.10%	17.17%	Physical Therapy:	24	29.27%	37.19%
Developmental Ther:	40	48.78%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	75	91.46%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	36	43.90%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	21	25.61%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Dearborn County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	46,844	23.93%	0.76%
Age 0 to 3 (ISDH):	1,636	21.81%	0.63%
Low Birth Weight (ISDH):	123	23.44%	0.62%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	9	10.23%	1.71%
Total Number of Children Served:	88		5.38%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	17.4		15.2	14.1
Average Days from Referral to IFSP:	33.0		34.8	37.9
Children moving to Preschool Special Education:	24	27.27%	14.41%	11.39%
Exiting Children Under 3, Services No Longer Needed:	2	2.27%	7.12%	6.06%
Eligible Children who declined services:	1	1.14%	4.45%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		95.92%	93.94%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$205,003.08
Countywide Average Paid on Behalf of Each Child Served:	\$2,329.58

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	58	29

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	85	96.59%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	1.14%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.14%
Other race:	0	0.00%
Multi-Racial:	1	1.14%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	2.27%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	13	14.77%	17.17%	Physical Therapy:	21	23.86%	37.19%
Developmental Ther:	45	51.14%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	85	96.59%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	62	70.45%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	11	12.50%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Decatur County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	24,428	12.48%	0.40%
Age 0 to 3 (ISDH):	1,156	15.41%	0.45%
Low Birth Weight (ISDH):	89	17.07%	0.45%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	11	10.89%	2.90%
Total Number of Children Served:	101		8.74%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	14.5		15.2	14.1
Average Days from Referral to IFSP:	34.0		34.8	37.9
Children moving to Preschool Special Education:	10	9.90%	14.41%	11.39%
Exiting Children Under 3, Services No Longer Needed:	14	13.86%	7.12%	6.06%
Eligible Children who declined services:	3	2.97%	4.45%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		96.43%	93.94%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	1			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$273,709.40
Countywide Average Paid on Behalf of Each Child Served:	\$2,709.99

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	60	40

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	97	96.04%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	0.99%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	3	2.97%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	9	8.91%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	25	24.75%	17.17%	Physical Therapy:	43	42.57%	37.19%
Developmental Ther:	59	58.42%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	96	95.05%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	51	50.50%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	26	25.74%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Dekalb County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	40,402	6.32%	0.66%
Age 0 to 3 (ISDH):	1,732	5.79%	0.67%
Low Birth Weight (ISDH):	108	5.20%	0.55%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	13	11.11%	2.11%
Total Number of Children Served:	117		6.76%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	16.1		13.8	14.1
Average Days from Referral to IFSP:	42.0		39.9	37.9
Children moving to Preschool Special Education:	8	6.84%	11.08%	11.39%
Exiting Children Under 3, Services No Longer Needed:	4	3.42%	6.01%	6.06%
Eligible Children who declined services:	5	4.27%	2.61%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		90.91%	90.69%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	4			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$296,121.42
Countywide Average Paid on Behalf of Each Child Served:	\$2,530.95

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	2	81	34

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	107	91.45%
African-American/Not Hispanic:	2	1.71%
Hispanic:	4	3.42%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	3	2.56%
Other race:	0	0.00%
Multi-Racial:	1	0.85%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	9	7.69%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	10	8.55%	17.17%	Physical Therapy:	32	27.35%	37.19%
Developmental Ther:	66	56.41%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	115	98.29%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	70	59.83%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	2	1.71%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	31	26.50%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Delaware County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	118,907	23.50%	1.94%
Age 0 to 3 (ISDH):	4,228	22.31%	1.63%
Low Birth Weight (ISDH):	369	23.91%	1.88%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	39	11.44%	2.84%
Total Number of Children Served:	341		8.07%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	13.2		12.6	14.1
Average Days from Referral to IFSP:	32.0		37.3	37.9
Children moving to Preschool Special Education:	39	11.44%	13.38%	11.39%
Exiting Children Under 3, Services No Longer Needed:	12	3.52%	6.35%	6.06%
Eligible Children who declined services:	8	2.35%	3.11%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		94.35%	94.78%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	8			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,129,866.33
Countywide Average Paid on Behalf of Each Child Served:	\$3,313.39

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	3	228	109

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	293	85.92%
African-American/Not Hispanic:	28	8.21%
Hispanic:	3	0.88%
American Indian/Alaskan Native:	1	0.29%
Asian/Pacific Islander:	1	0.29%
Other race:	0	0.00%
Multi-Racial:	15	4.40%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	12	3.52%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	69	20.23%	17.17%	Physical Therapy:	130	38.12%	37.19%
Developmental Ther:	168	49.27%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	329	96.48%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	214	62.76%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	1	0.29%	0.34%
Occupational Ther:	103	30.21%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Dubois County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	39,910	10.61%	0.65%
Age 0 to 3 (ISDH):	1,615	11.20%	0.62%
Low Birth Weight (ISDH):	93	8.45%	0.47%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	7	7.29%	1.36%
Total Number of Children Served:	96		5.94%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	14.2		15.9	14.1
Average Days from Referral to IFSP:	39.0		40.6	37.9
Children moving to Preschool Special Education:	14	14.58%	7.71%	11.39%
Exiting Children Under 3, Services No Longer Needed:	13	13.54%	7.06%	6.06%
Eligible Children who declined services:	1	1.04%	1.98%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		100.00%	98.30%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	1			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$226,285.22
Countywide Average Paid on Behalf of Each Child Served:	\$2,357.14

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	62	33

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	85	88.54%
African-American/Not Hispanic:	0	0.00%
Hispanic:	6	6.25%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	5	5.21%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	11	11.46%	7.74%	Other Services:	1	1.04%	0.75%
Audiology:	11	11.46%	17.17%	Physical Therapy:	34	35.42%	37.19%
Developmental Ther:	26	27.08%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	92	95.83%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	54	56.25%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	31	32.29%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Elkhart County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	185,542	29.02%	3.03%
Age 0 to 3 (ISDH):	9,574	31.99%	3.69%
Low Birth Weight (ISDH):	650	31.35%	3.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	115	19.93%	3.68%
Total Number of Children Served:	577		6.03%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	12.2		13.8	14.1
Average Days from Referral to IFSP:	34.0		39.9	37.9
Children moving to Preschool Special Education:	67	11.61%	11.08%	11.39%
Exiting Children Under 3, Services No Longer Needed:	38	6.59%	6.01%	6.06%
Eligible Children who declined services:	17	2.95%	2.61%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		96.27%	90.69%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	6			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,522,383.23
Countywide Average Paid on Behalf of Each Child Served:	\$2,638.45

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	4	361	212

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	403	69.84%
African-American/Not Hispanic:	43	7.45%
Hispanic:	89	15.42%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	5	0.87%
Other race:	0	0.00%
Multi-Racial:	37	6.41%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	36	6.24%	7.74%	Other Services:	11	1.91%	0.75%
Audiology:	101	17.50%	17.17%	Physical Therapy:	196	33.97%	37.19%
Developmental Ther:	310	53.73%	44.38%	Psychology:	26	4.51%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	546	94.63%	92.04%
Interpreter Services:	29	5.03%	0.93%	Social Work:	2	0.35%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	235	40.73%	56.33%
Nursing:	4	0.69%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	43	7.45%	4.16%	Vision:	5	0.87%	0.34%
Occupational Ther:	189	32.76%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Fayette County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	25,341	16.75%	0.41%
Age 0 to 3 (ISDH):	927	15.76%	0.36%
Low Birth Weight (ISDH):	77	18.14%	0.39%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	12	13.64%	3.97%
Total Number of Children Served:	88		9.49%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	14.6		13.8	14.1
Average Days from Referral to IFSP:	39.0		35.6	37.9
Children moving to Preschool Special Education:	12	13.64%	14.21%	11.39%
Exiting Children Under 3, Services No Longer Needed:	4	4.55%	3.89%	6.06%
Eligible Children who declined services:	4	4.55%	5.08%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		95.74%	98.09%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	1			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$231,074.05
Countywide Average Paid on Behalf of Each Child Served:	\$2,625.84

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	59	28

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	85	96.59%
African-American/Not Hispanic:	2	2.27%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	1.14%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	13	14.77%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	7	7.95%	17.17%	Physical Therapy:	29	32.95%	37.19%
Developmental Ther:	30	34.09%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	85	96.59%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	1	1.14%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	62	70.45%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	28	31.82%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Floyd County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	71,500	25.12%	1.17%
Age 0 to 3 (ISDH):	2,626	23.49%	1.01%
Low Birth Weight (ISDH):	204	25.03%	1.04%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	38	12.34%	4.46%
Total Number of Children Served:	308		11.73%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	15.4		14.6	14.1
Average Days from Referral to IFSP:	37.0		35.7	37.9
Children moving to Preschool Special Education:	32	10.39%	11.78%	11.39%
Exiting Children Under 3, Services No Longer Needed:	28	9.09%	8.57%	6.06%
Eligible Children who declined services:	14	4.55%	3.60%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		93.45%	91.98%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$859,102.91
Countywide Average Paid on Behalf of Each Child Served:	\$2,789.30

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	2	196	110

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	280	90.91%
African-American/Not Hispanic:	13	4.22%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.32%
Other race:	0	0.00%
Multi-Racial:	14	4.55%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	30	9.74%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	66	21.43%	17.17%	Physical Therapy:	105	34.09%	37.19%
Developmental Ther:	170	55.19%	44.38%	Psychology:	9	2.92%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	283	91.88%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	6	1.95%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	180	58.44%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	6	1.95%	4.16%	Vision:	5	1.62%	0.34%
Occupational Ther:	112	36.36%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Fountain County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	17,730	6.85%	0.29%
Age 0 to 3 (ISDH):	696	7.21%	0.27%
Low Birth Weight (ISDH):	60	9.33%	0.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	13	34.21%	5.46%
Total Number of Children Served:	38		5.46%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	13.0		14.7	14.1
Average Days from Referral to IFSP:	38.0		37.6	37.9
Children moving to Preschool Special Education:	2	5.26%	10.44%	11.39%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%	6.03%	6.06%
Eligible Children who declined services:	0	0.00%	2.26%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		93.10%	98.73%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$74,941.68
Countywide Average Paid on Behalf of Each Child Served:	\$1,972.15

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	25	12

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	37	97.37%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	2.63%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	5	13.16%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	2	5.26%	17.17%	Physical Therapy:	12	31.58%	37.19%
Developmental Ther:	32	84.21%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	35	92.11%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	7	18.42%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	9	23.68%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Franklin County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	22,343	11.41%	0.36%
Age 0 to 3 (ISDH):	726	9.68%	0.28%
Low Birth Weight (ISDH):	40	7.63%	0.20%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	4	9.52%	1.72%
Total Number of Children Served:	42		5.79%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	15.6		15.2	14.1
Average Days from Referral to IFSP:	31.0		34.8	37.9
Children moving to Preschool Special Education:	6	14.29%	14.41%	11.39%
Exiting Children Under 3, Services No Longer Needed:	4	9.52%	7.12%	6.06%
Eligible Children who declined services:	2	4.76%	4.45%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		94.74%	93.94%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$75,080.15
Countywide Average Paid on Behalf of Each Child Served:	\$1,787.62

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	27	14

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	40	95.24%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	4.76%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	2.38%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	5	11.90%	17.17%	Physical Therapy:	10	23.81%	37.19%
Developmental Ther:	24	57.14%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	41	97.62%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	21	50.00%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	1	2.38%	0.34%
Occupational Ther:	3	7.14%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Fulton County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	20,669	5.52%	0.34%
Age 0 to 3 (ISDH):	805	5.08%	0.31%
Low Birth Weight (ISDH):	60	5.43%	0.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	5	11.90%	1.98%
Total Number of Children Served:	42		5.22%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	10.8		13.5	14.1
Average Days from Referral to IFSP:	41.0		38.9	37.9
Children moving to Preschool Special Education:	4	9.52%	12.98%	11.39%
Exiting Children Under 3, Services No Longer Needed:	1	2.38%	7.89%	6.06%
Eligible Children who declined services:	4	9.52%	4.57%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		89.47%	85.43%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$129,270.10
Countywide Average Paid on Behalf of Each Child Served:	\$3,077.86

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	27	14

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	39	92.86%
African-American/Not Hispanic:	0	0.00%
Hispanic:	2	4.76%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	2.38%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	16.67%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	5	11.90%	17.17%	Physical Therapy:	22	52.38%	37.19%
Developmental Ther:	26	61.90%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	42	100.00%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	19	45.24%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	6	14.29%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Gibson County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	32,614	8.67%	0.53%
Age 0 to 3 (ISDH):	1,181	8.19%	0.46%
Low Birth Weight (ISDH):	80	7.30%	0.41%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	12	13.95%	2.86%
Total Number of Children Served:	86		7.28%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	15.1		15.9	14.1
Average Days from Referral to IFSP:	38.0		40.6	37.9
Children moving to Preschool Special Education:	9	10.47%	7.71%	11.39%
Exiting Children Under 3, Services No Longer Needed:	4	4.65%	7.06%	6.06%
Eligible Children who declined services:	1	1.16%	1.98%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		97.87%	98.30%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$243,663.27
Countywide Average Paid on Behalf of Each Child Served:	\$2,833.29

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	53	32

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	75	87.21%
African-American/Not Hispanic:	1	1.16%
Hispanic:	2	2.33%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	4	4.65%
Other race:	0	0.00%
Multi-Racial:	4	4.65%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	3.49%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	16	18.60%	17.17%	Physical Therapy:	26	30.23%	37.19%
Developmental Ther:	37	43.02%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	80	93.02%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	58	67.44%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	2	2.33%	0.34%
Occupational Ther:	15	17.44%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Grant County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	72,780	14.38%	1.19%
Age 0 to 3 (ISDH):	2,636	13.91%	1.02%
Low Birth Weight (ISDH):	226	14.65%	1.15%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	37	17.62%	4.50%
Total Number of Children Served:	210		7.97%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	12.2		12.6	14.1
Average Days from Referral to IFSP:	42.0		37.3	37.9
Children moving to Preschool Special Education:	21	10.00%	13.38%	11.39%
Exiting Children Under 3, Services No Longer Needed:	19	9.05%	6.35%	6.06%
Eligible Children who declined services:	6	2.86%	3.11%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		92.31%	94.78%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	3			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$430,978.37
Countywide Average Paid on Behalf of Each Child Served:	\$2,052.28

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	2	144	64

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	174	82.86%
African-American/Not Hispanic:	21	10.00%
Hispanic:	4	1.90%
American Indian/Alaskan Native:	1	0.48%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	10	4.76%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	9	4.29%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	24	11.43%	17.17%	Physical Therapy:	104	49.52%	37.19%
Developmental Ther:	46	21.90%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	197	93.81%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	106	50.48%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	1	0.48%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	95	45.24%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Greene County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	33,155	11.76%	0.54%
Age 0 to 3 (ISDH):	1,171	10.94%	0.45%
Low Birth Weight (ISDH):	78	9.87%	0.40%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as of 06/01/04</b>			
0 to 1 Year Olds:	8	10.53%	2.03%
Total Number of Children Served:	76		6.49%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	13.6		12.5	14.1
Average Days from Referral to IFSP:	38.0		34.4	37.9
Children moving to Preschool Special Education:	6	7.89%	10.94%	11.39%
Exiting Children Under 3, Services No Longer Needed:	3	3.95%	4.22%	6.06%
Eligible Children who declined services:	0	0.00%	2.24%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		98.04%	95.67%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$325,292.15
Countywide Average Paid on Behalf of Each Child Served:	\$4,280.16

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	48	27

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	76	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	8	10.53%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	10	13.16%	17.17%	Physical Therapy:	39	51.32%	37.19%
Developmental Ther:	33	43.42%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	67	88.16%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	52	68.42%	56.33%
Nursing:	2	2.63%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	28	36.84%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Hamilton County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	195,265	16.35%	3.19%
Age 0 to 3 (ISDH):	9,433	16.23%	3.64%
Low Birth Weight (ISDH):	594	12.41%	3.02%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	108	9.85%	3.33%
Total Number of Children Served:	1,097		11.63%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	15.5		14.4	14.1
Average Days from Referral to IFSP:	36.0		37.8	37.9
Children moving to Preschool Special Education:	137	12.49%	11.68%	11.39%
Exiting Children Under 3, Services No Longer Needed:	67	6.11%	5.33%	6.06%
Eligible Children who declined services:	24	2.19%	2.30%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		93.62%	94.18%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	14			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$3,547,047.55
Countywide Average Paid on Behalf of Each Child Served:	\$3,233.41

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	7	725	365

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	986	89.88%
African-American/Not Hispanic:	38	3.46%
Hispanic:	19	1.73%
American Indian/Alaskan Native:	2	0.18%
Asian/Pacific Islander:	33	3.01%
Other race:	0	0.00%
Multi-Racial:	19	1.73%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	125	11.39%	7.74%	Other Services:	11	1.00%	0.75%
Audiology:	222	20.24%	17.17%	Physical Therapy:	429	39.11%	37.19%
Developmental Ther:	367	33.45%	44.38%	Psychology:	47	4.28%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	983	89.61%	92.04%
Interpreter Services:	2	0.18%	0.93%	Social Work:	10	0.91%	1.23%
Medical:	2	0.18%	0.02%	Speech Therapy:	740	67.46%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	58	5.29%	4.16%	Vision:	1	0.09%	0.34%
Occupational Ther:	432	39.38%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Hancock County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	56,728	37.49%	0.93%
Age 0 to 3 (ISDH):	2,150	36.55%	0.83%
Low Birth Weight (ISDH):	125	29.30%	0.63%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	30	12.50%	4.14%
Total Number of Children Served:	240		11.16%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	16.6		13.8	14.1
Average Days from Referral to IFSP:	33.0		35.6	37.9
Children moving to Preschool Special Education:	31	12.92%	14.21%	11.39%
Exiting Children Under 3, Services No Longer Needed:	4	1.67%	3.89%	6.06%
Eligible Children who declined services:	13	5.42%	5.08%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		98.48%	98.09%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	1			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$772,679.55
Countywide Average Paid on Behalf of Each Child Served:	\$3,219.50

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	2	170	68

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	225	93.75%
African-American/Not Hispanic:	4	1.67%
Hispanic:	7	2.92%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.42%
Other race:	0	0.00%
Multi-Racial:	3	1.25%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	32	13.33%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	40	16.67%	17.17%	Physical Therapy:	105	43.75%	37.19%
Developmental Ther:	89	37.08%	44.38%	Psychology:	2	0.83%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	222	92.50%	92.04%
Interpreter Services:	1	0.42%	0.93%	Social Work:	1	0.42%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	170	70.83%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	7	2.92%	4.16%	Vision:	1	0.42%	0.34%
Occupational Ther:	112	46.67%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Harrison County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	34,801	12.23%	0.57%
Age 0 to 3 (ISDH):	1,346	12.04%	0.52%
Low Birth Weight (ISDH):	92	11.35%	0.47%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	12	11.32%	2.63%
Total Number of Children Served:	106		7.88%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	14.4		14.6	14.1
Average Days from Referral to IFSP:	35.0		35.7	37.9
Children moving to Preschool Special Education:	13	12.26%	11.78%	11.39%
Exiting Children Under 3, Services No Longer Needed:	12	11.32%	8.57%	6.06%
Eligible Children who declined services:	5	4.72%	3.60%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		95.24%	91.98%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$280,023.65
Countywide Average Paid on Behalf of Each Child Served:	\$2,641.73

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	69	36

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	104	98.11%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	0.94%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.94%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	5.66%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	22	20.75%	17.17%	Physical Therapy:	40	37.74%	37.19%
Developmental Ther:	70	66.04%	44.38%	Psychology:	2	1.89%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	100	94.34%	92.04%
Interpreter Services:	1	0.94%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	35	33.02%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	1	0.94%	0.11%
Nutrition:	3	2.83%	4.16%	Vision:	1	0.94%	0.34%
Occupational Ther:	28	26.42%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Hendricks County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	109,680	42.39%	1.79%
Age 0 to 3 (ISDH):	4,232	43.82%	1.63%
Low Birth Weight (ISDH):	255	39.68%	1.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	50	10.37%	3.24%
Total Number of Children Served:	482		11.39%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	14.6		14.7	14.1
Average Days from Referral to IFSP:	41.0		37.6	37.9
Children moving to Preschool Special Education:	54	11.20%	10.44%	11.39%
Exiting Children Under 3, Services No Longer Needed:	36	7.47%	6.03%	6.06%
Eligible Children who declined services:	8	1.66%	2.26%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		99.19%	98.73%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	27			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,347,503.31
Countywide Average Paid on Behalf of Each Child Served:	\$2,795.65

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	4	319	159

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	476	98.76%
African-American/Not Hispanic:	3	0.62%
Hispanic:	2	0.41%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.21%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	54	11.20%	7.74%	Other Services:	1	0.21%	0.75%
Audiology:	43	8.92%	17.17%	Physical Therapy:	173	35.89%	37.19%
Developmental Ther:	160	33.20%	44.38%	Psychology:	18	3.73%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	455	94.40%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	5	1.04%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	319	66.18%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	44	9.13%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	184	38.17%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Henry County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	48,254	9.54%	0.79%
Age 0 to 3 (ISDH):	1,758	9.28%	0.68%
Low Birth Weight (ISDH):	135	8.74%	0.69%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	10	8.55%	1.69%
Total Number of Children Served:	117		6.66%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	15.1		12.6	14.1
Average Days from Referral to IFSP:	34.0		37.3	37.9
Children moving to Preschool Special Education:	37	31.62%	13.38%	11.39%
Exiting Children Under 3, Services No Longer Needed:	5	4.27%	6.35%	6.06%
Eligible Children who declined services:	3	2.56%	3.11%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		96.43%	94.78%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$320,868.95
Countywide Average Paid on Behalf of Each Child Served:	\$2,742.47

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	76	40

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	107	91.45%
African-American/Not Hispanic:	4	3.42%
Hispanic:	3	2.56%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	3	2.56%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	5.98%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	5	4.27%	17.17%	Physical Therapy:	41	35.04%	37.19%
Developmental Ther:	51	43.59%	44.38%	Psychology:	2	1.71%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	115	98.29%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	76	64.96%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	6	5.13%	4.16%	Vision:	3	2.56%	0.34%
Occupational Ther:	25	21.37%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Howard County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	85,022	22.69%	1.39%
Age 0 to 3 (ISDH):	3,639	22.97%	1.40%
Low Birth Weight (ISDH):	273	24.77%	1.38%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	23	9.39%	1.89%
Total Number of Children Served:	245		6.73%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	14.2		13.5	14.1
Average Days from Referral to IFSP:	33.0		38.9	37.9
Children moving to Preschool Special Education:	43	17.55%	12.98%	11.39%
Exiting Children Under 3, Services No Longer Needed:	21	8.57%	7.89%	6.06%
Eligible Children who declined services:	8	3.27%	4.57%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		68.91%	85.43%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	3			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$555,353.64
Countywide Average Paid on Behalf of Each Child Served:	\$2,266.75

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	2	155	88

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	212	86.53%
African-American/Not Hispanic:	14	5.71%
Hispanic:	9	3.67%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	5	2.04%
Other race:	0	0.00%
Multi-Racial:	5	2.04%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	16	6.53%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	30	12.24%	17.17%	Physical Therapy:	88	35.92%	37.19%
Developmental Ther:	78	31.84%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	237	96.73%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	148	60.41%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	3	1.22%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	84	34.29%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Huntington County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	37,977	8.74%	0.62%
Age 0 to 3 (ISDH):	1,483	7.47%	0.57%
Low Birth Weight (ISDH):	96	6.27%	0.49%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	12	9.02%	2.74%
Total Number of Children Served:	133		8.97%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	12.6		13.8	14.1
Average Days from Referral to IFSP:	37.0		37.3	37.9
Children moving to Preschool Special Education:	17	12.78%	11.16%	11.39%
Exiting Children Under 3, Services No Longer Needed:	9	6.77%	7.48%	6.06%
Eligible Children who declined services:	3	2.26%	2.45%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		96.05%	91.18%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	1			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$376,087.84
Countywide Average Paid on Behalf of Each Child Served:	\$2,827.73

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	2	95	36

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	124	93.23%
African-American/Not Hispanic:	2	1.50%
Hispanic:	2	1.50%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	1.50%
Other race:	0	0.00%
Multi-Racial:	3	2.26%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	1.50%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	7	5.26%	17.17%	Physical Therapy:	43	32.33%	37.19%
Developmental Ther:	93	69.92%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	131	98.50%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	71	53.38%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	52	39.10%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Jackson County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	41,464	11.43%	0.68%
Age 0 to 3 (ISDH):	1,824	13.24%	0.70%
Low Birth Weight (ISDH):	142	14.18%	0.72%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	25	15.82%	3.92%
Total Number of Children Served:	158		8.66%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	12.8		13.8	14.1
Average Days from Referral to IFSP:	38.0		40.0	37.9
Children moving to Preschool Special Education:	9	5.70%	6.24%	11.39%
Exiting Children Under 3, Services No Longer Needed:	6	3.80%	6.62%	6.06%
Eligible Children who declined services:	6	3.80%	2.61%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		92.93%	96.90%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$390,844.97
Countywide Average Paid on Behalf of Each Child Served:	\$2,473.70

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	107	50

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	138	87.34%
African-American/Not Hispanic:	0	0.00%
Hispanic:	12	7.59%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.63%
Other race:	0	0.00%
Multi-Racial:	7	4.43%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	9	5.70%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	16	10.13%	17.17%	Physical Therapy:	54	34.18%	37.19%
Developmental Ther:	95	60.13%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	145	91.77%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	62	39.24%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	44	27.85%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Jasper County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	30,480	3.86%	0.50%
Age 0 to 3 (ISDH):	1,170	3.59%	0.45%
Low Birth Weight (ISDH):	73	2.75%	0.37%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as of 06/01/04</b>			
0 to 1 Year Olds:	14	19.18%	3.97%
Total Number of Children Served:	73		6.24%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	15.2		14.2	14.1
Average Days from Referral to IFSP:	44.0		40.2	37.9
Children moving to Preschool Special Education:	7	9.59%	8.26%	11.39%
Exiting Children Under 3, Services No Longer Needed:	5	6.85%	3.58%	6.06%
Eligible Children who declined services:	2	2.74%	2.14%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		93.75%	96.43%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	2			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$162,618.65
Countywide Average Paid on Behalf of Each Child Served:	\$2,227.65

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	41	31

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	67	91.78%
African-American/Not Hispanic:	2	2.74%
Hispanic:	2	2.74%
American Indian/Alaskan Native:	1	1.37%
Asian/Pacific Islander:	1	1.37%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	5.48%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	20	27.40%	17.17%	Physical Therapy:	20	27.40%	37.19%
Developmental Ther:	29	39.73%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	58	79.45%	92.04%
Interpreter Services:	1	1.37%	0.93%	Social Work:	3	4.11%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	31	42.47%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	1	1.37%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	17	23.29%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Jay County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	21,760	4.30%	0.36%
Age 0 to 3 (ISDH):	946	4.99%	0.36%
Low Birth Weight (ISDH):	82	5.30%	0.42%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	6	8.57%	1.97%
Total Number of Children Served:	70		7.40%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	13.4		12.6	14.1
Average Days from Referral to IFSP:	35.0		37.3	37.9
Children moving to Preschool Special Education:	12	17.14%	13.38%	11.39%
Exiting Children Under 3, Services No Longer Needed:	4	5.71%	6.35%	6.06%
Eligible Children who declined services:	4	5.71%	3.11%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		97.44%	94.78%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	2			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$207,271.45
Countywide Average Paid on Behalf of Each Child Served:	\$2,961.02

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	51	18

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	67	95.71%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.43%
Other race:	0	0.00%
Multi-Racial:	2	2.86%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	5	7.14%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	8	11.43%	17.17%	Physical Therapy:	28	40.00%	37.19%
Developmental Ther:	38	54.29%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	60	85.71%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	1	1.43%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	44	62.86%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	1	1.43%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	23	32.86%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Jefferson County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	32,057	16.38%	0.52%
Age 0 to 3 (ISDH):	1,114	14.85%	0.43%
Low Birth Weight (ISDH):	67	12.74%	0.34%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as of 06/01/04</b>			
0 to 1 Year Olds:	20	16.00%	5.22%
Total Number of Children Served:	125		11.22%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	13.5		15.2	14.1
Average Days from Referral to IFSP:	37.0		34.8	37.9
Children moving to Preschool Special Education:	13	10.40%	14.41%	11.39%
Exiting Children Under 3, Services No Longer Needed:	6	4.80%	7.12%	6.06%
Eligible Children who declined services:	6	4.80%	4.45%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		84.13%	93.94%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	1			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$259,665.55
Countywide Average Paid on Behalf of Each Child Served:	\$2,077.32

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	75	49

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	118	94.40%
African-American/Not Hispanic:	1	0.80%
Hispanic:	2	1.60%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	4	3.20%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	4.80%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	31	24.80%	17.17%	Physical Therapy:	40	32.00%	37.19%
Developmental Ther:	68	54.40%	44.38%	Psychology:	3	2.40%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	119	95.20%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	44	35.20%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	4	3.20%	4.16%	Vision:	2	1.60%	0.34%
Occupational Ther:	11	8.80%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Jennings County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	27,994	14.30%	0.46%
Age 0 to 3 (ISDH):	1,217	16.22%	0.47%
Low Birth Weight (ISDH):	85	16.22%	0.43%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	14	13.46%	3.50%
Total Number of Children Served:	104		8.55%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	14.2		15.2	14.1
Average Days from Referral to IFSP:	41.0		34.8	37.9
Children moving to Preschool Special Education:	8	7.69%	14.41%	11.39%
Exiting Children Under 3, Services No Longer Needed:	9	8.65%	7.12%	6.06%
Eligible Children who declined services:	7	6.73%	4.45%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		96.36%	93.94%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$321,245.64
Countywide Average Paid on Behalf of Each Child Served:	\$3,088.90

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	63	40

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	103	99.04%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	0.96%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	5.77%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	24	23.08%	17.17%	Physical Therapy:	34	32.69%	37.19%
Developmental Ther:	81	77.88%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	99	95.19%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	39	37.50%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	4	3.85%	4.16%	Vision:	3	2.88%	0.34%
Occupational Ther:	28	26.92%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Johnson County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	118,670	9.94%	1.94%
Age 0 to 3 (ISDH):	4,963	8.54%	1.91%
Low Birth Weight (ISDH):	346	7.23%	1.76%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	35	7.94%	2.12%
Total Number of Children Served:	441		8.89%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	15.9		14.4	14.1
Average Days from Referral to IFSP:	39.0		37.8	37.9
Children moving to Preschool Special Education:	48	10.88%	11.68%	11.39%
Exiting Children Under 3, Services No Longer Needed:	22	4.99%	5.33%	6.06%
Eligible Children who declined services:	10	2.27%	2.30%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		98.73%	94.18%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	2			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,525,531.47
Countywide Average Paid on Behalf of Each Child Served:	\$3,459.26

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	4	308	129

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	412	93.42%
African-American/Not Hispanic:	3	0.68%
Hispanic:	6	1.36%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	7	1.59%
Other race:	0	0.00%
Multi-Racial:	13	2.95%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	38	8.62%	7.74%	Other Services:	1	0.23%	0.75%
Audiology:	68	15.42%	17.17%	Physical Therapy:	186	42.18%	37.19%
Developmental Ther:	204	46.26%	44.38%	Psychology:	3	0.68%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	419	95.01%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	3	0.68%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	308	69.84%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	21	4.76%	4.16%	Vision:	1	0.23%	0.34%
Occupational Ther:	222	50.34%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Knox County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	38,734	13.74%	0.63%
Age 0 to 3 (ISDH):	1,356	12.66%	0.52%
Low Birth Weight (ISDH):	119	15.08%	0.61%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	11	12.94%	2.43%
Total Number of Children Served:	85		6.27%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	16.5		12.5	14.1
Average Days from Referral to IFSP:	31.0		34.4	37.9
Children moving to Preschool Special Education:	17	20.00%	10.94%	11.39%
Exiting Children Under 3, Services No Longer Needed:	2	2.35%	4.22%	6.06%
Eligible Children who declined services:	5	5.88%	2.24%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		85.00%	95.67%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	1			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$252,638.09
Countywide Average Paid on Behalf of Each Child Served:	\$2,972.21

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	49	35

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	79	92.94%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	1.18%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	5	5.88%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	1.18%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	18	21.18%	17.17%	Physical Therapy:	20	23.53%	37.19%
Developmental Ther:	40	47.06%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	66	77.65%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	57	67.06%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	20	23.53%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Kosciusko County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	74,712	19.94%	1.22%
Age 0 to 3 (ISDH):	3,466	21.88%	1.34%
Low Birth Weight (ISDH):	207	18.83%	1.05%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	42	18.92%	3.71%
Total Number of Children Served:	222		6.41%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	12.3		13.5	14.1
Average Days from Referral to IFSP:	37.0		38.9	37.9
Children moving to Preschool Special Education:	17	7.66%	12.98%	11.39%
Exiting Children Under 3, Services No Longer Needed:	31	13.96%	7.89%	6.06%
Eligible Children who declined services:	4	1.80%	4.57%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		95.80%	85.43%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	1			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$534,122.50
Countywide Average Paid on Behalf of Each Child Served:	\$2,405.96

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	3	138	81

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	189	85.14%
African-American/Not Hispanic:	1	0.45%
Hispanic:	10	4.50%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	3	1.35%
Other race:	0	0.00%
Multi-Racial:	19	8.56%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	14	6.31%	7.74%	Other Services:	2	0.90%	0.75%
Audiology:	25	11.26%	17.17%	Physical Therapy:	68	30.63%	37.19%
Developmental Ther:	119	53.60%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	212	95.50%	92.04%
Interpreter Services:	4	1.80%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	96	43.24%	56.33%
Nursing:	1	0.45%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	9	4.05%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	59	26.58%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Lagrange County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	35,236	5.51%	0.58%
Age 0 to 3 (ISDH):	2,194	7.33%	0.85%
Low Birth Weight (ISDH):	122	5.89%	0.62%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as of 06/01/04</b>			
0 to 1 Year Olds:	13	19.70%	1.87%
Total Number of Children Served:	66		3.01%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	11.3		13.8	14.1
Average Days from Referral to IFSP:	41.0		39.9	37.9
Children moving to Preschool Special Education:	6	9.09%	11.08%	11.39%
Exiting Children Under 3, Services No Longer Needed:	4	6.06%	6.01%	6.06%
Eligible Children who declined services:	0	0.00%	2.61%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		97.30%	90.69%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$176,653.92
Countywide Average Paid on Behalf of Each Child Served:	\$2,676.57

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	46	19

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	59	89.39%
African-American/Not Hispanic:	0	0.00%
Hispanic:	3	4.55%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	3.03%
Other race:	0	0.00%
Multi-Racial:	2	3.03%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	10.61%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	11	16.67%	17.17%	Physical Therapy:	32	48.48%	37.19%
Developmental Ther:	32	48.48%	44.38%	Psychology:	1	1.52%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	60	90.91%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	30	45.45%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	3	4.55%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	21	31.82%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Lake County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	485,693	61.50%	7.93%
Age 0 to 3 (ISDH):	21,049	64.64%	8.12%
Low Birth Weight (ISDH):	1,881	70.92%	9.55%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	208	17.92%	3.00%
Total Number of Children Served:	1,161		5.52%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	13.7		14.2	14.1
Average Days from Referral to IFSP:	39.0		40.2	37.9
Children moving to Preschool Special Education:	62	5.34%	8.26%	11.39%
Exiting Children Under 3, Services No Longer Needed:	44	3.79%	3.58%	6.06%
Eligible Children who declined services:	28	2.41%	2.14%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		95.77%	96.43%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	11			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$3,351,315.02
Countywide Average Paid on Behalf of Each Child Served:	\$2,886.58

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	8	685	468

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	632	54.44%
African-American/Not Hispanic:	257	22.14%
Hispanic:	173	14.90%
American Indian/Alaskan Native:	5	0.43%
Asian/Pacific Islander:	11	0.95%
Other race:	0	0.00%
Multi-Racial:	83	7.15%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	59	5.08%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	213	18.35%	17.17%	Physical Therapy:	432	37.21%	37.19%
Developmental Ther:	380	32.73%	44.38%	Psychology:	14	1.21%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,018	87.68%	92.04%
Interpreter Services:	7	0.60%	0.93%	Social Work:	2	0.17%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	599	51.59%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	52	4.48%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	486	41.86%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Laporte County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	110,353	13.97%	1.80%
Age 0 to 3 (ISDH):	4,311	13.24%	1.66%
Low Birth Weight (ISDH):	327	12.31%	1.66%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	67	21.27%	4.78%
Total Number of Children Served:	315		7.31%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	12.8		14.2	14.1
Average Days from Referral to IFSP:	39.0		40.2	37.9
Children moving to Preschool Special Education:	39	12.38%	8.26%	11.39%
Exiting Children Under 3, Services No Longer Needed:	7	2.22%	3.58%	6.06%
Eligible Children who declined services:	6	1.90%	2.14%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		98.80%	96.43%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$648,045.33
Countywide Average Paid on Behalf of Each Child Served:	\$2,057.29

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	3	202	110

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	217	68.89%
African-American/Not Hispanic:	59	18.73%
Hispanic:	10	3.17%
American Indian/Alaskan Native:	1	0.32%
Asian/Pacific Islander:	2	0.63%
Other race:	0	0.00%
Multi-Racial:	26	8.25%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	22	6.98%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	37	11.75%	17.17%	Physical Therapy:	111	35.24%	37.19%
Developmental Ther:	102	32.38%	44.38%	Psychology:	7	2.22%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	303	96.19%	92.04%
Interpreter Services:	2	0.63%	0.93%	Social Work:	6	1.90%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	147	46.67%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	1	0.32%	0.11%
Nutrition:	19	6.03%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	108	34.29%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Lawrence County Profile Report Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	46,025	12.69%	0.75%
Age 0 to 3 (ISDH):	1,754	12.73%	0.68%
Low Birth Weight (ISDH):	132	13.14%	0.67%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	10	10.20%	1.77%
Total Number of Children Served:	98		5.59%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	13.3		13.8	14.1
Average Days from Referral to IFSP:	43.0		40.0	37.9
Children moving to Preschool Special Education:	4	4.08%	6.24%	11.39%
Exiting Children Under 3, Services No Longer Needed:	10	10.20%	6.62%	6.06%
Eligible Children who declined services:	0	0.00%	2.61%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		100.00%	96.90%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	2			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$281,865.58
Countywide Average Paid on Behalf of Each Child Served:	\$2,876.18

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	66	31

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	93	94.90%
African-American/Not Hispanic:	1	1.02%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	3	3.06%
Other race:	0	0.00%
Multi-Racial:	1	1.02%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	9	9.18%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	15	15.31%	17.17%	Physical Therapy:	42	42.86%	37.19%
Developmental Ther:	53	54.08%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	86	87.76%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	64	65.31%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	23	23.47%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Madison County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	132,510	26.19%	2.16%
Age 0 to 3 (ISDH):	5,129	27.06%	1.98%
Low Birth Weight (ISDH):	405	26.20%	2.06%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	40	10.93%	2.34%
Total Number of Children Served:	366		7.14%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	13.5		12.6	14.1
Average Days from Referral to IFSP:	43.0		37.3	37.9
Children moving to Preschool Special Education:	44	12.02%	13.38%	11.39%
Exiting Children Under 3, Services No Longer Needed:	26	7.10%	6.35%	6.06%
Eligible Children who declined services:	9	2.46%	3.11%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		97.34%	94.78%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	19			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$920,904.22
Countywide Average Paid on Behalf of Each Child Served:	\$2,516.13

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	3	236	127

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	290	79.23%
African-American/Not Hispanic:	30	8.20%
Hispanic:	10	2.73%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	0.55%
Other race:	0	0.00%
Multi-Racial:	34	9.29%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	25	6.83%	7.74%	Other Services:	2	0.55%	0.75%
Audiology:	50	13.66%	17.17%	Physical Therapy:	154	42.08%	37.19%
Developmental Ther:	151	41.26%	44.38%	Psychology:	14	3.83%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	342	93.44%	92.04%
Interpreter Services:	3	0.82%	0.93%	Social Work:	5	1.37%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	177	48.36%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	6	1.64%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	121	33.06%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Marion County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	863,787	72.33%	14.10%
Age 0 to 3 (ISDH):	43,164	74.27%	16.65%
Low Birth Weight (ISDH):	3,811	79.63%	19.35%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	465	14.54%	3.24%
Total Number of Children Served:	3,197		7.41%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	14.4		14.4	14.1
Average Days from Referral to IFSP:	39.0		37.8	37.9
Children moving to Preschool Special Education:	367	11.48%	11.68%	11.39%
Exiting Children Under 3, Services No Longer Needed:	165	5.16%	5.33%	6.06%
Eligible Children who declined services:	76	2.38%	2.30%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		93.75%	94.18%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	31			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$10,185,202.83
Countywide Average Paid on Behalf of Each Child Served:	\$3,185.86

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	20	2,059	1,117

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	1,794	56.12%
African-American/Not Hispanic:	889	27.81%
Hispanic:	275	8.60%
American Indian/Alaskan Native:	17	0.53%
Asian/Pacific Islander:	48	1.50%
Other race:	0	0.00%
Multi-Racial:	174	5.44%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	324	10.13%	7.74%	Other Services:	25	0.78%	0.75%
Audiology:	426	13.32%	17.17%	Physical Therapy:	1,372	42.92%	37.19%
Developmental Ther:	1,468	45.92%	44.38%	Psychology:	110	3.44%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	2,898	90.65%	92.04%
Interpreter Services:	32	1.00%	0.93%	Social Work:	75	2.35%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	1,823	57.02%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	1	0.03%	0.11%
Nutrition:	198	6.19%	4.16%	Vision:	2	0.06%	0.34%
Occupational Ther:	1,346	42.10%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Marshall County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	45,562	12.16%	0.74%
Age 0 to 3 (ISDH):	2,088	13.18%	0.81%
Low Birth Weight (ISDH):	147	13.34%	0.75%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	31	18.79%	4.31%
Total Number of Children Served:	165		7.90%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	11.7		13.5	14.1
Average Days from Referral to IFSP:	41.0		38.9	37.9
Children moving to Preschool Special Education:	18	10.91%	12.98%	11.39%
Exiting Children Under 3, Services No Longer Needed:	9	5.45%	7.89%	6.06%
Eligible Children who declined services:	11	6.67%	4.57%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		90.91%	85.43%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	3			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$425,029.51
Countywide Average Paid on Behalf of Each Child Served:	\$2,575.94

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	2	101	62

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	161	97.58%
African-American/Not Hispanic:	0	0.00%
Hispanic:	3	1.82%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.61%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	11	6.67%	7.74%	Other Services:	1	0.61%	0.75%
Audiology:	36	21.82%	17.17%	Physical Therapy:	60	36.36%	37.19%
Developmental Ther:	98	59.39%	44.38%	Psychology:	2	1.21%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	151	91.52%	92.04%
Interpreter Services:	2	1.21%	0.93%	Social Work:	1	0.61%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	61	36.97%	56.33%
Nursing:	17	10.30%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	1	0.61%	4.16%	Vision:	1	0.61%	0.34%
Occupational Ther:	44	26.67%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Martin County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	10,344	3.67%	0.17%
Age 0 to 3 (ISDH):	422	3.94%	0.16%
Low Birth Weight (ISDH):	33	4.16%	0.17%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	8	24.24%	6.40%
Total Number of Children Served:	33		7.82%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	10.9		12.5	14.1
Average Days from Referral to IFSP:	34.0		34.4	37.9
Children moving to Preschool Special Education:	3	9.09%	10.94%	11.39%
Exiting Children Under 3, Services No Longer Needed:	2	6.06%	4.22%	6.06%
Eligible Children who declined services:	1	3.03%	2.24%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		100.00%	95.67%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$71,294.30
Countywide Average Paid on Behalf of Each Child Served:	\$2,160.43

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	18	14

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	32	96.97%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	3.03%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	3.03%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	2	6.06%	17.17%	Physical Therapy:	12	36.36%	37.19%
Developmental Ther:	14	42.42%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	27	81.82%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	9	27.27%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	8	24.24%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Miami County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	36,264	9.68%	0.59%
Age 0 to 3 (ISDH):	1,390	8.77%	0.54%
Low Birth Weight (ISDH):	92	8.38%	0.47%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	6	6.19%	1.25%
Total Number of Children Served:	97		6.98%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	15.9		13.5	14.1
Average Days from Referral to IFSP:	27.0		38.9	37.9
Children moving to Preschool Special Education:	17	17.53%	12.98%	11.39%
Exiting Children Under 3, Services No Longer Needed:	7	7.22%	7.89%	6.06%
Eligible Children who declined services:	5	5.15%	4.57%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		63.83%	85.43%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$186,574.63
Countywide Average Paid on Behalf of Each Child Served:	\$1,923.45

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	65	31

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	93	95.88%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	1.03%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	3	3.09%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	5	5.15%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	7	7.22%	17.17%	Physical Therapy:	35	36.08%	37.19%
Developmental Ther:	20	20.62%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	93	95.88%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	59	60.82%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	32	32.99%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Monroe County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	121,006	33.36%	1.98%
Age 0 to 3 (ISDH):	3,787	27.49%	1.46%
Low Birth Weight (ISDH):	256	25.58%	1.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	43	13.83%	3.36%
Total Number of Children Served:	311		8.21%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	14.7		13.8	14.1
Average Days from Referral to IFSP:	41.0		40.0	37.9
Children moving to Preschool Special Education:	13	4.18%	6.24%	11.39%
Exiting Children Under 3, Services No Longer Needed:	13	4.18%	6.62%	6.06%
Eligible Children who declined services:	7	2.25%	2.61%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		98.83%	96.90%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	4			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$886,447.32
Countywide Average Paid on Behalf of Each Child Served:	\$2,850.31

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	3	210	98

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	276	88.75%
African-American/Not Hispanic:	9	2.89%
Hispanic:	1	0.32%
American Indian/Alaskan Native:	1	0.32%
Asian/Pacific Islander:	12	3.86%
Other race:	0	0.00%
Multi-Racial:	12	3.86%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	26	8.36%	7.74%	Other Services:	1	0.32%	0.75%
Audiology:	55	17.68%	17.17%	Physical Therapy:	123	39.55%	37.19%
Developmental Ther:	129	41.48%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	290	93.25%	92.04%
Interpreter Services:	1	0.32%	0.93%	Social Work:	8	2.57%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	209	67.20%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	3	0.96%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	103	33.12%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Montgomery County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	37,860	13.66%	0.62%
Age 0 to 3 (ISDH):	1,517	13.89%	0.59%
Low Birth Weight (ISDH):	114	16.06%	0.58%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as of 06/01/04</b>			
0 to 1 Year Olds:	19	14.18%	3.76%
Total Number of Children Served:	134		8.83%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	14.9		15.4	14.1
Average Days from Referral to IFSP:	36.0		41.8	37.9
Children moving to Preschool Special Education:	14	10.45%	15.63%	11.39%
Exiting Children Under 3, Services No Longer Needed:	6	4.48%	5.65%	6.06%
Eligible Children who declined services:	5	3.73%	3.97%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		100.00%	94.09%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	3			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$309,261.61
Countywide Average Paid on Behalf of Each Child Served:	\$2,307.92

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	2	81	51

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	121	90.30%
African-American/Not Hispanic:	2	1.49%
Hispanic:	4	2.99%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	3	2.24%
Other race:	0	0.00%
Multi-Racial:	4	2.99%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	5.22%	7.74%	Other Services:	1	0.75%	0.75%
Audiology:	27	20.15%	17.17%	Physical Therapy:	39	29.10%	37.19%
Developmental Ther:	54	40.30%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	115	85.82%	92.04%
Interpreter Services:	3	2.24%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	77	57.46%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	4	2.99%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	59	44.03%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Morgan County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	67,140	18.51%	1.10%
Age 0 to 3 (ISDH):	2,790	20.25%	1.08%
Low Birth Weight (ISDH):	224	22.31%	1.14%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as of 06/01/04</b>			
0 to 1 Year Olds:	19	9.95%	2.24%
Total Number of Children Served:	191		6.85%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	15.2		13.8	14.1
Average Days from Referral to IFSP:	39.0		40.0	37.9
Children moving to Preschool Special Education:	26	13.61%	6.24%	11.39%
Exiting Children Under 3, Services No Longer Needed:	18	9.42%	6.62%	6.06%
Eligible Children who declined services:	3	1.57%	2.61%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		95.00%	96.90%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	7			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$702,211.30
Countywide Average Paid on Behalf of Each Child Served:	\$3,676.50

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	2	128	61

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	189	98.95%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.52%
Other race:	0	0.00%
Multi-Racial:	1	0.52%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	19	9.95%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	18	9.42%	17.17%	Physical Therapy:	79	41.36%	37.19%
Developmental Ther:	115	60.21%	44.38%	Psychology:	2	1.05%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	177	92.67%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	4	2.09%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	131	68.59%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	15	7.85%	4.16%	Vision:	1	0.52%	0.34%
Occupational Ther:	100	52.36%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Newton County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	14,395	1.82%	0.23%
Age 0 to 3 (ISDH):	543	1.67%	0.21%
Low Birth Weight (ISDH):	33	1.24%	0.17%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	9	27.27%	5.52%
Total Number of Children Served:	33		6.08%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	15.9		14.2	14.1
Average Days from Referral to IFSP:	44.0		40.2	37.9
Children moving to Preschool Special Education:	4	12.12%	8.26%	11.39%
Exiting Children Under 3, Services No Longer Needed:	2	6.06%	3.58%	6.06%
Eligible Children who declined services:	1	3.03%	2.14%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		88.89%	96.43%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	1			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$62,559.12
Countywide Average Paid on Behalf of Each Child Served:	\$1,895.73

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	20	12

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	27	81.82%
African-American/Not Hispanic:	0	0.00%
Hispanic:	5	15.15%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	3.03%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	6	18.18%	17.17%	Physical Therapy:	11	33.33%	37.19%
Developmental Ther:	16	48.48%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	29	87.88%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	11	33.33%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	7	21.21%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Noble County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	47,183	7.38%	0.77%
Age 0 to 3 (ISDH):	2,186	7.30%	0.84%
Low Birth Weight (ISDH):	162	7.83%	0.82%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	11	10.09%	1.53%
Total Number of Children Served:	109		4.99%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	13.9		13.8	14.1
Average Days from Referral to IFSP:	40.0		39.9	37.9
Children moving to Preschool Special Education:	13	11.93%	11.08%	11.39%
Exiting Children Under 3, Services No Longer Needed:	8	7.34%	6.01%	6.06%
Eligible Children who declined services:	5	4.59%	2.61%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		95.92%	90.69%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$319,498.26
Countywide Average Paid on Behalf of Each Child Served:	\$2,931.18

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	76	32

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	99	90.83%
African-American/Not Hispanic:	1	0.92%
Hispanic:	8	7.34%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.92%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	14	12.84%	7.74%	Other Services:	1	0.92%	0.75%
Audiology:	17	15.60%	17.17%	Physical Therapy:	38	34.86%	37.19%
Developmental Ther:	78	71.56%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	106	97.25%	92.04%
Interpreter Services:	1	0.92%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	50	45.87%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	10	9.17%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	24	22.02%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Ohio County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	5,694	2.91%	0.09%
Age 0 to 3 (ISDH):	189	2.52%	0.07%
Low Birth Weight (ISDH):	19	3.63%	0.10%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	1	11.11%	1.45%
Total Number of Children Served:	9		4.76%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	18.3		15.2	14.1
Average Days from Referral to IFSP:	35.0		34.8	37.9
Children moving to Preschool Special Education:	3	33.33%	14.41%	11.39%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%	7.12%	6.06%
Eligible Children who declined services:	0	0.00%	4.45%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		100.00%	93.94%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$19,564.67
Countywide Average Paid on Behalf of Each Child Served:	\$2,173.85

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	4	4

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	9	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	11.11%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	1	11.11%	17.17%	Physical Therapy:	2	22.22%	37.19%
Developmental Ther:	4	44.44%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	8	88.89%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	7	77.78%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	1	11.11%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Orange County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	19,358	6.80%	0.32%
Age 0 to 3 (ISDH):	793	7.09%	0.31%
Low Birth Weight (ISDH):	49	6.03%	0.25%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	1	1.82%	0.36%
Total Number of Children Served:	55		6.94%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	14.1		14.6	14.1
Average Days from Referral to IFSP:	38.0		35.7	37.9
Children moving to Preschool Special Education:	8	14.55%	11.78%	11.39%
Exiting Children Under 3, Services No Longer Needed:	8	14.55%	8.57%	6.06%
Eligible Children who declined services:	2	3.64%	3.60%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		100.00%	91.98%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$100,101.94
Countywide Average Paid on Behalf of Each Child Served:	\$1,820.04

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	32	22

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	54	98.18%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	1.82%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	5.45%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	8	14.55%	17.17%	Physical Therapy:	20	36.36%	37.19%
Developmental Ther:	36	65.45%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	51	92.73%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	16	29.09%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	10	18.18%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Owen County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	22,125	8.55%	0.36%
Age 0 to 3 (ISDH):	796	8.24%	0.31%
Low Birth Weight (ISDH):	56	8.71%	0.28%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	4	7.84%	1.53%
Total Number of Children Served:	51		6.41%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	14.1		14.7	14.1
Average Days from Referral to IFSP:	39.0		37.6	37.9
Children moving to Preschool Special Education:	5	9.80%	10.44%	11.39%
Exiting Children Under 3, Services No Longer Needed:	2	3.92%	6.03%	6.06%
Eligible Children who declined services:	2	3.92%	2.26%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		100.00%	98.73%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$126,429.50
Countywide Average Paid on Behalf of Each Child Served:	\$2,479.01

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	32	18

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	50	98.04%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	1.96%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	5	9.80%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	5	9.80%	17.17%	Physical Therapy:	20	39.22%	37.19%
Developmental Ther:	21	41.18%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	44	86.27%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	27	52.94%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	11	21.57%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Parke County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	17,247	6.67%	0.28%
Age 0 to 3 (ISDH):	536	5.55%	0.21%
Low Birth Weight (ISDH):	45	6.99%	0.23%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	4	10.26%	2.44%
Total Number of Children Served:	39		7.28%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	11.8		14.7	14.1
Average Days from Referral to IFSP:	36.0		37.6	37.9
Children moving to Preschool Special Education:	2	5.13%	10.44%	11.39%
Exiting Children Under 3, Services No Longer Needed:	2	5.13%	6.03%	6.06%
Eligible Children who declined services:	4	10.26%	2.26%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		100.00%	98.73%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04				

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$71,949.13
Countywide Average Paid on Behalf of Each Child Served:	\$1,844.85

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	21	17

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	38	97.44%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	2.56%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	7.69%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	5	12.82%	17.17%	Physical Therapy:	7	17.95%	37.19%
Developmental Ther:	26	66.67%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	36	92.31%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	11	28.21%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	11	28.21%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Perry County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	18,873	5.02%	0.31%
Age 0 to 3 (ISDH):	664	4.61%	0.26%
Low Birth Weight (ISDH):	67	6.10%	0.34%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	12	24.49%	5.38%
Total Number of Children Served:	49		7.38%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	15.3		15.9	14.1
Average Days from Referral to IFSP:	40.0		40.6	37.9
Children moving to Preschool Special Education:	5	10.20%	7.71%	11.39%
Exiting Children Under 3, Services No Longer Needed:	7	14.29%	7.06%	6.06%
Eligible Children who declined services:	1	2.04%	1.98%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		89.47%	98.30%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$124,926.30
Countywide Average Paid on Behalf of Each Child Served:	\$2,549.52

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	28	20

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	49	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	8.16%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	9	18.37%	17.17%	Physical Therapy:	17	34.69%	37.19%
Developmental Ther:	6	12.24%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	42	85.71%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	33	67.35%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	1	2.04%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	10	20.41%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Pike County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	12,842	3.42%	0.21%
Age 0 to 3 (ISDH):	473	3.28%	0.18%
Low Birth Weight (ISDH):	48	4.38%	0.24%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	2	7.69%	1.27%
Total Number of Children Served:	26		5.50%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	15.7		15.9	14.1
Average Days from Referral to IFSP:	39.0		40.6	37.9
Children moving to Preschool Special Education:	1	3.85%	7.71%	11.39%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%	7.06%	6.06%
Eligible Children who declined services:	0	0.00%	1.98%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		100.00%	98.30%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$72,002.26
Countywide Average Paid on Behalf of Each Child Served:	\$2,769.32

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	18	7

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	25	96.15%
African-American/Not Hispanic:	1	3.85%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	7.69%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	1	3.85%	17.17%	Physical Therapy:	11	42.31%	37.19%
Developmental Ther:	11	42.31%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	26	100.00%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	17	65.38%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	4	15.38%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Porter County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	148,765	18.84%	2.43%
Age 0 to 3 (ISDH):	5,491	16.86%	2.12%
Low Birth Weight (ISDH):	339	12.77%	1.72%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	66	15.46%	3.58%
Total Number of Children Served:	427		7.78%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	13.7		14.2	14.1
Average Days from Referral to IFSP:	35.0		40.2	37.9
Children moving to Preschool Special Education:	54	12.65%	8.26%	11.39%
Exiting Children Under 3, Services No Longer Needed:	14	3.28%	3.58%	6.06%
Eligible Children who declined services:	6	1.41%	2.14%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		97.32%	96.43%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	1			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,428,924.12
Countywide Average Paid on Behalf of Each Child Served:	\$3,346.43

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	3	265	159

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	372	87.12%
African-American/Not Hispanic:	9	2.11%
Hispanic:	24	5.62%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	5	1.17%
Other race:	0	0.00%
Multi-Racial:	17	3.98%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	24	5.62%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	106	24.82%	17.17%	Physical Therapy:	171	40.05%	37.19%
Developmental Ther:	246	57.61%	44.38%	Psychology:	28	6.56%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	411	96.25%	92.04%
Interpreter Services:	3	0.70%	0.93%	Social Work:	17	3.98%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	270	63.23%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	2	0.47%	0.11%
Nutrition:	29	6.79%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	188	44.03%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Posey County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	26,981	7.18%	0.44%
Age 0 to 3 (ISDH):	845	5.86%	0.33%
Low Birth Weight (ISDH):	59	5.39%	0.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	8	9.30%	2.97%
Total Number of Children Served:	86		10.18%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	15.5		15.9	14.1
Average Days from Referral to IFSP:	43.0		40.6	37.9
Children moving to Preschool Special Education:	6	6.98%	7.71%	11.39%
Exiting Children Under 3, Services No Longer Needed:	13	15.12%	7.06%	6.06%
Eligible Children who declined services:	0	0.00%	1.98%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		97.22%	98.30%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	3			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$209,917.12
Countywide Average Paid on Behalf of Each Child Served:	\$2,440.90

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	58	27

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	84	97.67%
African-American/Not Hispanic:	1	1.16%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	1.16%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	5	5.81%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	23	26.74%	17.17%	Physical Therapy:	23	26.74%	37.19%
Developmental Ther:	34	39.53%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	64	74.42%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	4	4.65%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	57	66.28%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	1	1.16%	4.16%	Vision:	2	2.33%	0.34%
Occupational Ther:	25	29.07%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Pulaski County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	13,815	3.69%	0.23%
Age 0 to 3 (ISDH):	512	3.23%	0.20%
Low Birth Weight (ISDH):	38	3.45%	0.19%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	3	9.68%	2.08%
Total Number of Children Served:	31		6.05%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	11.8		13.5	14.1
Average Days from Referral to IFSP:	44.0		38.9	37.9
Children moving to Preschool Special Education:	3	9.68%	12.98%	11.39%
Exiting Children Under 3, Services No Longer Needed:	1	3.23%	7.89%	6.06%
Eligible Children who declined services:	0	0.00%	4.57%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		95.24%	85.43%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	1			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$89,264.07
Countywide Average Paid on Behalf of Each Child Served:	\$2,879.49

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	21	9

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	29	93.55%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	3.23%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	3.23%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	9.68%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	2	6.45%	17.17%	Physical Therapy:	17	54.84%	37.19%
Developmental Ther:	14	45.16%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	30	96.77%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	13	41.94%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	1	3.23%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	13	41.94%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Putnam County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	36,296	14.03%	0.59%
Age 0 to 3 (ISDH):	1,258	13.03%	0.49%
Low Birth Weight (ISDH):	89	13.87%	0.45%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	9	10.00%	2.22%
Total Number of Children Served:	90		7.15%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	18.4		14.7	14.1
Average Days from Referral to IFSP:	35.0		37.6	37.9
Children moving to Preschool Special Education:	15	16.67%	10.44%	11.39%
Exiting Children Under 3, Services No Longer Needed:	3	3.33%	6.03%	6.06%
Eligible Children who declined services:	0	0.00%	2.26%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		100.00%	98.73%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$228,048.80
Countywide Average Paid on Behalf of Each Child Served:	\$2,533.88

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	61	28

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	87	96.67%
African-American/Not Hispanic:	1	1.11%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	2	2.22%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	4.44%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	4	4.44%	17.17%	Physical Therapy:	27	30.00%	37.19%
Developmental Ther:	35	38.89%	44.38%	Psychology:	13	14.44%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	83	92.22%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	65	72.22%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	25	27.78%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Randolph County Profile Report Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	27,256	5.39%	0.44%
Age 0 to 3 (ISDH):	1,034	5.46%	0.40%
Low Birth Weight (ISDH):	83	5.37%	0.42%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as of 06/01/04</b>			
0 to 1 Year Olds:	15	14.56%	4.45%
Total Number of Children Served:	103		9.96%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	12.8		12.6	14.1
Average Days from Referral to IFSP:	33.0		37.3	37.9
Children moving to Preschool Special Education:	14	13.59%	13.38%	11.39%
Exiting Children Under 3, Services No Longer Needed:	3	2.91%	6.35%	6.06%
Eligible Children who declined services:	7	6.80%	3.11%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		94.55%	94.78%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	5			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$220,598.19
Countywide Average Paid on Behalf of Each Child Served:	\$2,141.73

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	2	70	31

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	101	98.06%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	0.97%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	0.97%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	3.88%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	12	11.65%	17.17%	Physical Therapy:	31	30.10%	37.19%
Developmental Ther:	67	65.05%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	74	71.84%	92.04%
Interpreter Services:	1	0.97%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	43	41.75%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	3	2.91%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	34	33.01%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Ripley County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	27,066	13.83%	0.44%
Age 0 to 3 (ISDH):	1,148	15.30%	0.44%
Low Birth Weight (ISDH):	83	15.83%	0.42%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	9	11.84%	2.36%
Total Number of Children Served:	76		6.62%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	17.4		15.2	14.1
Average Days from Referral to IFSP:	32.0		34.8	37.9
Children moving to Preschool Special Education:	14	18.42%	14.41%	11.39%
Exiting Children Under 3, Services No Longer Needed:	4	5.26%	7.12%	6.06%
Eligible Children who declined services:	6	7.89%	4.45%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		100.00%	93.94%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$128,531.22
Countywide Average Paid on Behalf of Each Child Served:	\$1,691.20

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	46	29

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	71	93.42%
African-American/Not Hispanic:	0	0.00%
Hispanic:	3	3.95%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.32%
Other race:	0	0.00%
Multi-Racial:	1	1.32%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	2.63%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	13	17.11%	17.17%	Physical Therapy:	8	10.53%	37.19%
Developmental Ther:	33	43.42%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	74	97.37%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	42	55.26%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	1	1.32%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	6	7.89%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Rush County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	18,080	11.95%	0.30%
Age 0 to 3 (ISDH):	742	12.61%	0.29%
Low Birth Weight (ISDH):	58	13.58%	0.29%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	5	11.90%	1.93%
Total Number of Children Served:	42		5.66%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	12.5		13.8	14.1
Average Days from Referral to IFSP:	38.0		35.6	37.9
Children moving to Preschool Special Education:	5	11.90%	14.21%	11.39%
Exiting Children Under 3, Services No Longer Needed:	1	2.38%	3.89%	6.06%
Eligible Children who declined services:	4	9.52%	5.08%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		100.00%	98.09%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	1			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$98,748.71
Countywide Average Paid on Behalf of Each Child Served:	\$2,351.16

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	28	13

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	41	97.62%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	2.38%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	9.52%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	4	9.52%	17.17%	Physical Therapy:	17	40.48%	37.19%
Developmental Ther:	11	26.19%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	41	97.62%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	18	42.86%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	1	2.38%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	17	40.48%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## St. Joseph County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	266,437	41.67%	4.35%
Age 0 to 3 (ISDH):	11,693	39.07%	4.51%
Low Birth Weight (ISDH):	858	41.34%	4.36%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	149	16.93%	3.86%
Total Number of Children Served:	880		7.53%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	12.8		13.8	14.1
Average Days from Referral to IFSP:	35.0		39.9	37.9
Children moving to Preschool Special Education:	102	11.59%	11.08%	11.39%
Exiting Children Under 3, Services No Longer Needed:	53	6.02%	6.01%	6.06%
Eligible Children who declined services:	14	1.59%	2.61%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		88.74%	90.69%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	15			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$2,081,270.94
Countywide Average Paid on Behalf of Each Child Served:	\$2,365.08

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	7	548	324

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	638	72.50%
African-American/Not Hispanic:	130	14.77%
Hispanic:	63	7.16%
American Indian/Alaskan Native:	1	0.11%
Asian/Pacific Islander:	16	1.82%
Other race:	0	0.00%
Multi-Racial:	32	3.64%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	43	4.89%	7.74%	Other Services:	12	1.36%	0.75%
Audiology:	204	23.18%	17.17%	Physical Therapy:	273	31.02%	37.19%
Developmental Ther:	429	48.75%	44.38%	Psychology:	38	4.32%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	777	88.30%	92.04%
Interpreter Services:	9	1.02%	0.93%	Social Work:	22	2.50%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	386	43.86%	56.33%
Nursing:	1	0.11%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	55	6.25%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	294	33.41%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Scott County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	23,240	8.16%	0.38%
Age 0 to 3 (ISDH):	957	8.56%	0.37%
Low Birth Weight (ISDH):	76	9.33%	0.39%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	10	12.05%	3.30%
Total Number of Children Served:	83		8.67%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	14.6		14.6	14.1
Average Days from Referral to IFSP:	38.0		35.7	37.9
Children moving to Preschool Special Education:	9	10.84%	11.78%	11.39%
Exiting Children Under 3, Services No Longer Needed:	5	6.02%	8.57%	6.06%
Eligible Children who declined services:	3	3.61%	3.60%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		96.97%	91.98%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$171,966.75
Countywide Average Paid on Behalf of Each Child Served:	\$2,071.89

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	51	31

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	79	95.18%
African-American/Not Hispanic:	2	2.41%
Hispanic:	1	1.20%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.20%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	2.41%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	15	18.07%	17.17%	Physical Therapy:	22	26.51%	37.19%
Developmental Ther:	46	55.42%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	76	91.57%	92.04%
Interpreter Services:	1	1.20%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	18	21.69%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	1	1.20%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	15	18.07%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Shelby County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	43,807	28.95%	0.72%
Age 0 to 3 (ISDH):	1,830	31.11%	0.71%
Low Birth Weight (ISDH):	148	34.76%	0.75%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	16	8.21%	2.68%
Total Number of Children Served:	195		10.66%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	15.4		13.8	14.1
Average Days from Referral to IFSP:	31.0		35.6	37.9
Children moving to Preschool Special Education:	30	15.38%	14.21%	11.39%
Exiting Children Under 3, Services No Longer Needed:	14	7.18%	3.89%	6.06%
Eligible Children who declined services:	8	4.10%	5.08%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		98.04%	98.09%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	1			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$593,390.12
Countywide Average Paid on Behalf of Each Child Served:	\$3,043.03

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	2	137	55

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	172	88.21%
African-American/Not Hispanic:	2	1.03%
Hispanic:	12	6.15%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	3	1.54%
Other race:	0	0.00%
Multi-Racial:	6	3.08%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	15	7.69%	7.74%	Other Services:	4	2.05%	0.75%
Audiology:	20	10.26%	17.17%	Physical Therapy:	67	34.36%	37.19%
Developmental Ther:	105	53.85%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	176	90.26%	92.04%
Interpreter Services:	5	2.56%	0.93%	Social Work:	1	0.51%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	143	73.33%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	7	3.59%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	92	47.18%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Spencer County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	20,335	5.41%	0.33%
Age 0 to 3 (ISDH):	764	5.30%	0.29%
Low Birth Weight (ISDH):	62	5.64%	0.31%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as of 06/01/04</b>			
0 to 1 Year Olds:	1	2.27%	0.39%
Total Number of Children Served:	44		5.76%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	17.2		15.9	14.1
Average Days from Referral to IFSP:	45.0		40.6	37.9
Children moving to Preschool Special Education:	5	11.36%	7.71%	11.39%
Exiting Children Under 3, Services No Longer Needed:	4	9.09%	7.06%	6.06%
Eligible Children who declined services:	1	2.27%	1.98%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		94.12%	98.30%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	2			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$106,640.39
Countywide Average Paid on Behalf of Each Child Served:	\$2,423.65

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	22	21

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	42	95.45%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	2.27%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	2.27%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	6.82%	7.74%	Other Services:	1	2.27%	0.75%
Audiology:	11	25.00%	17.17%	Physical Therapy:	12	27.27%	37.19%
Developmental Ther:	8	18.18%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	36	81.82%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	25	56.82%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	3	6.82%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	12	27.27%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Starke County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	22,803	6.09%	0.37%
Age 0 to 3 (ISDH):	937	5.91%	0.36%
Low Birth Weight (ISDH):	60	5.44%	0.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	4	11.76%	1.23%
Total Number of Children Served:	34		3.63%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	15.0		13.5	14.1
Average Days from Referral to IFSP:	45.0		38.9	37.9
Children moving to Preschool Special Education:	3	8.82%	12.98%	11.39%
Exiting Children Under 3, Services No Longer Needed:	1	2.94%	7.89%	6.06%
Eligible Children who declined services:	4	11.76%	4.57%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		100.00%	85.43%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$72,599.42
Countywide Average Paid on Behalf of Each Child Served:	\$2,135.28

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	23	10

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	33	97.06%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	2.94%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	2.94%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	8	23.53%	17.17%	Physical Therapy:	10	29.41%	37.19%
Developmental Ther:	21	61.76%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	33	97.06%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	11	32.35%	56.33%
Nursing:	2	5.88%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	1	2.94%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	8	23.53%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Steuben County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	33,571	5.25%	0.55%
Age 0 to 3 (ISDH):	1,291	4.31%	0.50%
Low Birth Weight (ISDH):	97	4.68%	0.49%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	18	20.93%	3.88%
Total Number of Children Served:	86		6.66%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	12.9		13.8	14.1
Average Days from Referral to IFSP:	44.0		39.9	37.9
Children moving to Preschool Special Education:	7	8.14%	11.08%	11.39%
Exiting Children Under 3, Services No Longer Needed:	6	6.98%	6.01%	6.06%
Eligible Children who declined services:	7	8.14%	2.61%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		87.80%	90.69%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	8			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$182,633.18
Countywide Average Paid on Behalf of Each Child Served:	\$2,123.64

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	54	31

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	80	93.02%
African-American/Not Hispanic:	0	0.00%
Hispanic:	5	5.81%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.16%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	9	10.47%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	19	22.09%	17.17%	Physical Therapy:	34	39.53%	37.19%
Developmental Ther:	46	53.49%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	80	93.02%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	37	43.02%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	18	20.93%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Sullivan County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	21,781	7.72%	0.36%
Age 0 to 3 (ISDH):	775	7.24%	0.30%
Low Birth Weight (ISDH):	80	10.11%	0.41%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	18	31.03%	6.79%
Total Number of Children Served:	58		7.48%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	12.2		12.5	14.1
Average Days from Referral to IFSP:	38.0		34.4	37.9
Children moving to Preschool Special Education:	4	6.90%	10.94%	11.39%
Exiting Children Under 3, Services No Longer Needed:	3	5.17%	4.22%	6.06%
Eligible Children who declined services:	0	0.00%	2.24%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		93.55%	95.67%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$163,147.38
Countywide Average Paid on Behalf of Each Child Served:	\$2,812.89

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	37	20

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	57	98.28%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	1.72%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	6.90%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	9	15.52%	17.17%	Physical Therapy:	32	55.17%	37.19%
Developmental Ther:	29	50.00%	44.38%	Psychology:	2	3.45%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	51	87.93%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	27	46.55%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	3	5.17%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	18	31.03%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Switzerland County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	9,314	4.76%	0.15%
Age 0 to 3 (ISDH):	315	4.20%	0.12%
Low Birth Weight (ISDH):	18	3.43%	0.09%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	5	29.41%	4.90%
Total Number of Children Served:	17		5.40%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	10.6		15.2	14.1
Average Days from Referral to IFSP:	35.0		34.8	37.9
Children moving to Preschool Special Education:	3	17.65%	14.41%	11.39%
Exiting Children Under 3, Services No Longer Needed:	1	5.88%	7.12%	6.06%
Eligible Children who declined services:	0	0.00%	4.45%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		91.67%	93.94%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$29,702.90
Countywide Average Paid on Behalf of Each Child Served:	\$1,747.23

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	11	5

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	17	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	5.88%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	2	11.76%	17.17%	Physical Therapy:	4	23.53%	37.19%
Developmental Ther:	16	94.12%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	16	94.12%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	2	11.76%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	3	17.65%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Tippecanoe County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	150,624	54.33%	2.46%
Age 0 to 3 (ISDH):	5,686	52.07%	2.19%
Low Birth Weight (ISDH):	360	50.52%	1.83%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	30	6.96%	1.56%
Total Number of Children Served:	431		7.58%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	15.5		15.4	14.1
Average Days from Referral to IFSP:	42.0		41.8	37.9
Children moving to Preschool Special Education:	72	16.71%	15.63%	11.39%
Exiting Children Under 3, Services No Longer Needed:	24	5.57%	5.65%	6.06%
Eligible Children who declined services:	15	3.48%	3.97%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		93.39%	94.09%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	7			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,185,162.11
Countywide Average Paid on Behalf of Each Child Served:	\$2,749.80

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	4	289	138

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	344	79.81%
African-American/Not Hispanic:	11	2.55%
Hispanic:	44	10.21%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	11	2.55%
Other race:	0	0.00%
Multi-Racial:	21	4.87%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	32	7.42%	7.74%	Other Services:	22	5.10%	0.75%
Audiology:	78	18.10%	17.17%	Physical Therapy:	158	36.66%	37.19%
Developmental Ther:	223	51.74%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	414	96.06%	92.04%
Interpreter Services:	19	4.41%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	219	50.81%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	1	0.23%	0.11%
Nutrition:	18	4.18%	4.16%	Vision:	1	0.23%	0.34%
Occupational Ther:	170	39.44%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Tipton County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	16,521	1.38%	0.27%
Age 0 to 3 (ISDH):	558	0.96%	0.22%
Low Birth Weight (ISDH):	35	0.73%	0.18%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	6	11.54%	3.19%
Total Number of Children Served:	52		9.32%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	11.6		14.4	14.1
Average Days from Referral to IFSP:	37.0		37.8	37.9
Children moving to Preschool Special Education:	7	13.46%	11.68%	11.39%
Exiting Children Under 3, Services No Longer Needed:	1	1.92%	5.33%	6.06%
Eligible Children who declined services:	0	0.00%	2.30%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		93.33%	94.18%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	1			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$244,398.17
Countywide Average Paid on Behalf of Each Child Served:	\$4,699.96

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	32	19

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	44	84.62%
African-American/Not Hispanic:	1	1.92%
Hispanic:	2	3.85%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	5	9.62%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	12	23.08%	7.74%	Other Services:	1	1.92%	0.75%
Audiology:	10	19.23%	17.17%	Physical Therapy:	29	55.77%	37.19%
Developmental Ther:	27	51.92%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	49	94.23%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	38	73.08%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	1	1.92%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	29	55.77%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Union County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	7,353	4.86%	0.12%
Age 0 to 3 (ISDH):	233	3.96%	0.09%
Low Birth Weight (ISDH):	18	4.23%	0.09%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	2	7.41%	3.03%
Total Number of Children Served:	27		11.59%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	10.0		13.8	14.1
Average Days from Referral to IFSP:	37.0		35.6	37.9
Children moving to Preschool Special Education:	6	22.22%	14.21%	11.39%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%	3.89%	6.06%
Eligible Children who declined services:	1	3.70%	5.08%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		100.00%	98.09%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$94,944.63
Countywide Average Paid on Behalf of Each Child Served:	\$3,516.47

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	18	8

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	27	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	11.11%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	2	7.41%	17.17%	Physical Therapy:	14	51.85%	37.19%
Developmental Ther:	12	44.44%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	26	96.30%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	2	7.41%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	18	66.67%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	1	3.70%	0.11%
Nutrition:	5	18.52%	4.16%	Vision:	1	3.70%	0.34%
Occupational Ther:	11	40.74%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Vanderburgh County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	171,558	45.62%	2.80%
Age 0 to 3 (ISDH):	6,909	47.92%	2.66%
Low Birth Weight (ISDH):	554	50.50%	2.82%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	67	13.14%	2.92%
Total Number of Children Served:	510		7.38%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	16.0		15.9	14.1
Average Days from Referral to IFSP:	41.0		40.6	37.9
Children moving to Preschool Special Education:	21	4.12%	7.71%	11.39%
Exiting Children Under 3, Services No Longer Needed:	24	4.71%	7.06%	6.06%
Eligible Children who declined services:	13	2.55%	1.98%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		98.51%	98.30%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	3			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,369,965.88
Countywide Average Paid on Behalf of Each Child Served:	\$2,686.21

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	4	315	191

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	392	76.86%
African-American/Not Hispanic:	63	12.35%
Hispanic:	7	1.37%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	8	1.57%
Other race:	0	0.00%
Multi-Racial:	40	7.84%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	30	5.88%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	232	45.49%	17.17%	Physical Therapy:	138	27.06%	37.19%
Developmental Ther:	186	36.47%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	427	83.73%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	14	2.75%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	342	67.06%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	16	3.14%	4.16%	Vision:	14	2.75%	0.34%
Occupational Ther:	131	25.69%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Vermillion County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	16,626	5.90%	0.27%
Age 0 to 3 (ISDH):	609	5.69%	0.23%
Low Birth Weight (ISDH):	46	5.82%	0.23%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as of 06/01/04</b>			
0 to 1 Year Olds:	13	28.89%	6.81%
Total Number of Children Served:	45		7.39%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	9.8		12.5	14.1
Average Days from Referral to IFSP:	32.0		34.4	37.9
Children moving to Preschool Special Education:	3	6.67%	10.94%	11.39%
Exiting Children Under 3, Services No Longer Needed:	2	4.44%	4.22%	6.06%
Eligible Children who declined services:	1	2.22%	2.24%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		93.94%	95.67%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$123,473.49
Countywide Average Paid on Behalf of Each Child Served:	\$2,743.86

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	30	14

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	44	97.78%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	2.22%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	8.89%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	2	4.44%	17.17%	Physical Therapy:	12	26.67%	37.19%
Developmental Ther:	38	84.44%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	42	93.33%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	1	2.22%	0.02%	Speech Therapy:	12	26.67%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	1	2.22%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	8	17.78%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Vigo County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	105,080	37.27%	1.72%
Age 0 to 3 (ISDH):	3,959	36.98%	1.53%
Low Birth Weight (ISDH):	284	35.89%	1.44%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	54	19.42%	4.24%
Total Number of Children Served:	278		7.02%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	11.1		12.5	14.1
Average Days from Referral to IFSP:	33.0		34.4	37.9
Children moving to Preschool Special Education:	24	8.63%	10.94%	11.39%
Exiting Children Under 3, Services No Longer Needed:	19	6.83%	4.22%	6.06%
Eligible Children who declined services:	3	1.08%	2.24%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		96.30%	95.67%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$798,741.67
Countywide Average Paid on Behalf of Each Child Served:	\$2,873.17

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	2	177	99

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	251	90.29%
African-American/Not Hispanic:	13	4.68%
Hispanic:	4	1.44%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	10	3.60%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	14	5.04%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	40	14.39%	17.17%	Physical Therapy:	103	37.05%	37.19%
Developmental Ther:	188	67.63%	44.38%	Psychology:	3	1.08%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	257	92.45%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	124	44.60%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	11	3.96%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	79	28.42%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Wabash County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	34,751	9.27%	0.57%
Age 0 to 3 (ISDH):	1,266	7.99%	0.49%
Low Birth Weight (ISDH):	111	10.08%	0.56%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	6	10.34%	1.53%
Total Number of Children Served:	58		4.58%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	16.0		13.5	14.1
Average Days from Referral to IFSP:	40.0		38.9	37.9
Children moving to Preschool Special Education:	9	15.52%	12.98%	11.39%
Exiting Children Under 3, Services No Longer Needed:	3	5.17%	7.89%	6.06%
Eligible Children who declined services:	5	8.62%	4.57%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		92.31%	85.43%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$130,726.34
Countywide Average Paid on Behalf of Each Child Served:	\$2,253.90

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	37	20

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	53	91.38%
African-American/Not Hispanic:	2	3.45%
Hispanic:	1	1.72%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	2	3.45%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	3.45%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	5	8.62%	17.17%	Physical Therapy:	17	29.31%	37.19%
Developmental Ther:	33	56.90%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	55	94.83%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	33	56.90%	56.33%
Nursing:	1	1.72%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	16	27.59%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Warren County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	8,625	3.33%	0.14%
Age 0 to 3 (ISDH):	275	2.85%	0.11%
Low Birth Weight (ISDH):	19	2.96%	0.10%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	2	9.52%	2.13%
Total Number of Children Served:	21		7.64%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	16.8		14.7	14.1
Average Days from Referral to IFSP:	36.0		37.6	37.9
Children moving to Preschool Special Education:	2	9.52%	10.44%	11.39%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%	6.03%	6.06%
Eligible Children who declined services:	1	4.76%	2.26%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		100.00%	98.73%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$40,240.29
Countywide Average Paid on Behalf of Each Child Served:	\$1,916.20

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	14	6

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	20	95.24%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	4.76%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	4.76%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	2	9.52%	17.17%	Physical Therapy:	7	33.33%	37.19%
Developmental Ther:	18	85.71%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	19	90.48%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	4	19.05%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	2	9.52%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Warrick County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	52,914	14.07%	0.86%
Age 0 to 3 (ISDH):	1,966	13.64%	0.76%
Low Birth Weight (ISDH):	134	12.24%	0.68%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	15	9.04%	2.22%
Total Number of Children Served:	166		8.44%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	18.0		15.9	14.1
Average Days from Referral to IFSP:	40.0		40.6	37.9
Children moving to Preschool Special Education:	21	12.65%	7.71%	11.39%
Exiting Children Under 3, Services No Longer Needed:	10	6.02%	7.06%	6.06%
Eligible Children who declined services:	4	2.41%	1.98%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		100.00%	98.30%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$378,350.79
Countywide Average Paid on Behalf of Each Child Served:	\$2,279.22

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	2	106	58

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	158	95.18%
African-American/Not Hispanic:	3	1.81%
Hispanic:	1	0.60%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.60%
Other race:	0	0.00%
Multi-Racial:	3	1.81%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	9	5.42%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	69	41.57%	17.17%	Physical Therapy:	31	18.67%	37.19%
Developmental Ther:	53	31.93%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	132	79.52%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	118	71.08%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	4	2.41%	4.16%	Vision:	2	1.20%	0.34%
Occupational Ther:	39	23.49%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Washington County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	27,431	9.64%	0.45%
Age 0 to 3 (ISDH):	1,044	9.34%	0.40%
Low Birth Weight (ISDH):	63	7.72%	0.32%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	16	20.25%	4.41%
Total Number of Children Served:	79		7.57%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	14.7		14.6	14.1
Average Days from Referral to IFSP:	36.0		35.7	37.9
Children moving to Preschool Special Education:	2	2.53%	11.78%	11.39%
Exiting Children Under 3, Services No Longer Needed:	5	6.33%	8.57%	6.06%
Eligible Children who declined services:	3	3.80%	3.60%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		93.02%	91.98%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

### IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$166,519.90
Countywide Average Paid on Behalf of Each Child Served:	\$2,107.85

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	48	30

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	77	97.47%
African-American/Not Hispanic:	1	1.27%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.27%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	3.80%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	21	26.58%	17.17%	Physical Therapy:	28	35.44%	37.19%
Developmental Ther:	40	50.63%	44.38%	Psychology:	1	1.27%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	74	93.67%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	19	24.05%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	6	7.59%	0.11%
Nutrition:	2	2.53%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	16	20.25%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Wayne County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	70,683	13.97%	1.15%
Age 0 to 3 (ISDH):	2,696	14.23%	1.04%
Low Birth Weight (ISDH):	209	13.56%	1.06%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	41	16.67%	4.59%
Total Number of Children Served:	246		9.12%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	10.6		12.6	14.1
Average Days from Referral to IFSP:	37.0		37.3	37.9
Children moving to Preschool Special Education:	28	11.38%	13.38%	11.39%
Exiting Children Under 3, Services No Longer Needed:	23	9.35%	6.35%	6.06%
Eligible Children who declined services:	7	2.85%	3.11%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		94.20%	94.78%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	1			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$657,068.92
Countywide Average Paid on Behalf of Each Child Served:	\$2,671.01

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	2	159	85

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	211	85.77%
African-American/Not Hispanic:	4	1.63%
Hispanic:	10	4.07%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	0.81%
Other race:	0	0.00%
Multi-Racial:	19	7.72%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	28	11.38%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	13	5.28%	17.17%	Physical Therapy:	135	54.88%	37.19%
Developmental Ther:	86	34.96%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	237	96.34%	92.04%
Interpreter Services:	4	1.63%	0.93%	Social Work:	35	14.23%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	121	49.19%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	27	10.98%	4.16%	Vision:	4	1.63%	0.34%
Occupational Ther:	64	26.02%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Wells County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	27,705	6.38%	0.45%
Age 0 to 3 (ISDH):	1,010	5.09%	0.39%
Low Birth Weight (ISDH):	72	4.70%	0.36%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	13	14.61%	4.05%
Total Number of Children Served:	89		8.81%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	14.4		13.8	14.1
Average Days from Referral to IFSP:	38.0		37.3	37.9
Children moving to Preschool Special Education:	13	14.61%	11.16%	11.39%
Exiting Children Under 3, Services No Longer Needed:	11	12.36%	7.48%	6.06%
Eligible Children who declined services:	1	1.12%	2.45%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		96.00%	91.18%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	4			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$162,771.91
Countywide Average Paid on Behalf of Each Child Served:	\$1,828.90

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	52	36

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	87	97.75%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	1.12%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	1.12%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	4.49%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	13	14.61%	17.17%	Physical Therapy:	39	43.82%	37.19%
Developmental Ther:	24	26.97%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	84	94.38%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	49	55.06%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	0	0.00%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	25	28.09%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## White County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	25,204	9.09%	0.41%
Age 0 to 3 (ISDH):	1,090	9.98%	0.42%
Low Birth Weight (ISDH):	66	9.29%	0.34%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	8	11.94%	2.07%
Total Number of Children Served:	67		6.15%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	16.6		15.4	14.1
Average Days from Referral to IFSP:	49.0		41.8	37.9
Children moving to Preschool Special Education:	9	13.43%	15.63%	11.39%
Exiting Children Under 3, Services No Longer Needed:	2	2.99%	5.65%	6.06%
Eligible Children who declined services:	4	5.97%	3.97%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		86.67%	94.09%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$125,106.91
Countywide Average Paid on Behalf of Each Child Served:	\$1,867.27

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	42	24

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	58	86.57%
African-American/Not Hispanic:	0	0.00%
Hispanic:	5	7.46%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	4	5.97%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	10.45%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	10	14.93%	17.17%	Physical Therapy:	23	34.33%	37.19%
Developmental Ther:	26	38.81%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	60	89.55%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	28	41.79%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	1	1.49%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	19	28.36%	35.09%				

Source: First Steps Sidehatch Database



# Indiana Family And Social Services Administration First Steps

## Whitley County Profile Report

Reporting Period: 07/01/03 - 06/30/04

		Percent of Cluster Population	Percent of State Population
<b>I. Population Information</b>			
County Population (U.S. Census Bureau):	31,028	4.85%	0.51%
Age 0 to 3 (ISDH):	1,261	4.21%	0.49%
Low Birth Weight (ISDH):	77	3.71%	0.39%

	Number of Children Served	Percent of Children Served	Percent County Target Population
<b>II. Cumulative child enrollment age as o 06/01/04</b>			
0 to 1 Year Olds:	12	15.19%	2.82%
Total Number of Children Served:	79		6.26%

			Cluster	State
<b>III. Enrollment / Termination Information</b>				
Average Age at Referral (in Months):	17.2		13.8	14.1
Average Days from Referral to IFSP:	43.0		39.9	37.9
Children moving to Preschool Special Education:	9	11.39%	11.08%	11.39%
Exiting Children Under 3, Services No Longer Needed:	2	2.53%	6.01%	6.06%
Eligible Children who declined services:	2	2.53%	2.61%	2.84%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04		57.50%	90.69%	94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04	0			

## IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$157,107.50
Countywide Average Paid on Behalf of Each Child Served:	\$1,988.70

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	1	56	22

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	72	91.14%
African-American/Not Hispanic:	1	1.27%
Hispanic:	3	3.80%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.27%
Other race:	0	0.00%
Multi-Racial:	2	2.53%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	2.53%	7.74%	Other Services:	0	0.00%	0.75%
Audiology:	11	13.92%	17.17%	Physical Therapy:	15	18.99%	37.19%
Developmental Ther:	48	60.76%	44.38%	Psychology:	0	0.00%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	76	96.20%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	42	53.16%	56.33%
Nursing:	0	0.00%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	5	6.33%	4.16%	Vision:	0	0.00%	0.34%
Occupational Ther:	14	17.72%	35.09%				

Source: First Steps Sidehatch Database